



Chief Education Officer
Denbighshire County Council
The Corporate Director of Lifelong Learning
Denbighshire County Council
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If necessary, please amend the name and telephone number or our contact in case of queries:-

Contact name:

Contact E-mail:

Telephone:

The information on this form must be submitted to the Welsh Government under section 52 of the Schools Standards and Framework Act 1998

The latest date for return is 31 July 2018

Please complete this spreadsheet and return by e-mail to the address below.

Any queries on completion of the spreadsheet should be directed to Frank Kelly via telephone, fax or e-mail, as detailed below.

Local Government Financial Statistics,
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Llywodraeth Cymru
Welsh Government

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2017-18

LEA Name: Denbighshire County Council

LEA code: 663

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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Primary schools

Ysgol Hiraddug	2011	751		89	840	6	19	826	148
Ysgol Y Castell Cp	2037	758		57	815	-14	-17	817	124
Christ Church Primary School	2038	1,764		294	2,057	-53	46	1,958	431
Ysgol Llywelyn	2039	2,066		260	2,326	-129	-59	2,256	473
Ysgol Y Faenol	2057	570		46	616	36	35	617	92
Ysgol Penmorfa Cp	2059	1,484		260	1,744	-108	-28	1,664	402
Ysgol Emmanuel	2060	1,689		287	1,975	73	133	1,916	436
Ysgol Dewi Sant	2066	1,724		136	1,860	32	61	1,831	298
Ysgol Melyd	2067	626		83	710	24	77	657	131
Ysgol Bodfari	2070	197		30	226	-4	-5	227	36
Ysgol Bryn Hedydd	2072	1,418		137	1,554	33	50	1,537	282
Ysgol Cefn Meiriadog	2124	294		40	334	3	-8	344	65
Frongoch Juniors	2125	657		64	721	-35	-23	709	67
Ysgol Henllan	2127	250		28	278	20	-14	312	45
Ysgol Twm o'r Nant	2134	1,003		60	1,063	11	17	1,056	153
Ysgol Bryn Clwyd	2135	227		22	249	-5	9	235	32
Ysgol Y Parc	2136	701		85	786	-46	-26	766	213
Ysgol Gellifor	2164	304		17	321	43	10	353	35
Ysgol Pentrecelyn	2168	219		12	231	-25	-21	227	26
Ysgol Rhewl	2169	197		14	211	9	-28	248	22
Ysgol Betws Gwerful Goch	2214	209		9	218	17	26	209	23
Ysgol Carrog	2215	218		12	230	23	31	222	32
Ysgol Caer Drewyn	2216	441		39	480	57	48	490	78
Ysgol Bro Elwern	2219	232		23	255	8	29	234	41
Ysgol Y Lllys	2227	1,210		66	1,276	-8	21	1,247	190
Ysgol Bryn Collen	2234	609		53	662	-30	-9	641	104
Rhos Street Cp School	2255	606		58	663	19	63	620	105
Ysgol Pen Barras	2256	880		64	945	47	97	894	137

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Primary schools

Ysgol Bro Cinmeirch	2261	384		44	429	11	27	412	72
Ysgol Bro Famau	2262	438		19	456	-9	15	432	46
Ysgol Gymraeg Y Gwernant	2263	610		49	659	-15	29	616	102
Ysgol Clawdd Offa	2264	1,304		146	1,450	59	211	1,299	264
Bodnant Community Primary School	2265	1,480		135	1,616	-146	-93	1,563	275
Ysgol Pendref	2266	817		100	916	-75	-82	923	153
Ysgol Bro Dyfrdwy	2267	442		26	468	10	28	450	60
Ysgol Carreg Emlyn	2268	475		15	490	49	92	447	47
Ysgol Tremeirchion	3020	327		12	340	1	17	323	39
St Asaph Infants School	3024	405		47	452	18	7	464	103
Ysgol Llanbedr	3044	227		28	255	-4	26	226	53
Ysgol Llanfair Dyffryn Clwyd	3045	414		28	442	24	22	444	63
Ysgol Borthyn	3050	556		65	621	-87	-44	578	112
Ysgol Pant Pastynog	3057	343		20	364	-5	3	356	42
Ysgol Dyffryn Ial	3061	281		26	307	-8	17	282	47
Ysgol Esgob Morgan C.I.W. Voluntary Controlled P	3062	427		76	504	18	27	495	79
Ysgol Mair Catholic Primary School	3315	1,080		145	1,225	23	40	1,208	240
Ysgol Trefnant	3316	371		37	409	38	48	398	64
Establish a new dual stream VC CIW primary scho	5500	0		0	0	0	0	0	0

Total primary schools

31,686	0	3,365	35,051	-92	926	34,032	6,085
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Middle schools

St Brigid's School	5901	2,272		326	2,598	-220	-283	2,661	648
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Total middle schools

		2,272	0	326	2,598	-220	-283	2,661	648
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Secondary

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Secondary schools

Rhyl High School	4003	4,816		447	5,263	-279	-210	5,194	484
Prestatyn High School	4014	7,185		559	7,743	-66	-102	7,780	1,931
Ysgol Uwchradd Glan Clwyd	4020	4,948		253	5,200	162	162	5,200	1,017
Denbigh High School	4026	3,011		159	3,170	-167	-323	3,326	487
Ysgol Dinas Bran	4027	5,092		352	5,444	-87	-83	5,440	973
Ysgol Brynhyfryd	4031	5,117		263	5,379	-865	-755	5,269	938
Blessed Edward Jones High School	4601	1,766		216	1,982	27	-200	2,209	231

Total secondary schools

31,934	0	2,248	34,182	-1,274	-1,511	34,419	6,060
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Special schools

Ysgol Tir Morfa	7000	2,152		313	2,466	-56	36	2,374	361
Ysgol Plas Brondyffryn	7010	2,972		487	3,459	586	488	3,557	544

Total special schools

		5,124	0	801	5,925	530	524	5,931	905
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Total for all schools

		71,016	0	6,739	77,756	-1,056	-343	77,043	13,698
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