



Chief Education Officer
Denbighshire County Council
 The Corporate Director of Lifelong Learning
 Denbighshire County Council
 County Hall
 Wynnstay Road
 Ruthin
 LL15 1YN

If necessary, please amend the name and telephone number or our contact in case of queries:-

Contact name:

Contact E-mail:

Telephone:

The information on this form must be submitted to the Welsh Government under section 52 of the Schools Standards and Framework Act 1998

The latest date for return is 31 July 2019

Please complete this spreadsheet and return by e-mail to the address below.

Any queries on completion of the spreadsheet should be directed to Frank Kelly via telephone, fax or e-mail, as detailed below.

Local Government Financial Statistics,
 Knowledge and Analytical Services,
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Llywodraeth Cymru
 Welsh Government

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2018-19

LEA Name: Denbighshire County Council

LEA code: 663

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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Primary schools

Ysgol Hiraddug	2011	759	0	119	878	19	16	881	167
Ysgol Y Castell Cp	2037	777	0	80	857	-17	-15	855	136
Christ Church Primary School	2038	1,747	0	313	2,060	46	73	2,033	415
Ysgol Llywelyn	2039	2,154	0	282	2,436	-59	13	2,364	453
Ysgol Y Faenol	2057	597	0	64	661	35	37	659	103
Ysgol Penmorfa Cp	2059	1,503	0	282	1,785	-28	54	1,702	393
Ysgol Emmanuel	2060	1,762	0	330	2,092	133	172	2,053	445
Ysgol Dewi Sant	2066	1,690	0	157	1,847	61	49	1,859	284
Ysgol Melyd	2067	633	0	102	735	77	69	742	139
Ysgol Bodfari	2070	219	0	25	244	-5	-12	252	30
Ysgol Bryn Hedydd	2072	1,427	0	173	1,600	50	29	1,621	292
Ysgol Cefn Meiriadog	2124	305	0	26	331	-8	14	309	41
Frongoch Juniors	2125	663	0	71	734	-23	-10	722	67
Ysgol Henllan	2127	330	0	37	367	-14	19	334	52
Ysgol Twm o'r Nant	2134	1,058	0	74	1,132	17	33	1,116	158
Ysgol Bryn Clwyd	2135	223	0	24	247	9	15	241	29
Ysgol Y Parc	2136	745	0	124	869	-26	2	841	232
Ysgol Gellifor	2164	302	0	24	327	10	13	324	30
Ysgol Pentrecelyn	2168	229	0	13	242	-21	-16	237	25
Ysgol Rhewl	2169	203	0	11	214	-28	56	130	17
Ysgol Betws Gwerful Goch	2214	216	0	12	228	26	37	218	22
Ysgol Carrog	2215	235	0	18	252	31	25	258	32
Ysgol Caer Drewyn	2216	484	0	54	538	48	51	534	85
Ysgol Bro Elwern	2219	249	0	16	265	29	22	272	28
Ysgol Y Llys	2227	1,283	0	79	1,362	21	72	1,311	183
Ysgol Bryn Collen	2234	602	0	68	670	-9	9	652	104
Rhos Street Cp School	2255	616	0	59	675	63	28	709	93
Ysgol Pen Barras	2256	926	0	56	982	97	28	1,051	119

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Primary schools

Ysgol Bro Cinmeirch	2261	388	0	87	476	27	48	454	110
Ysgol Bro Famau	2262	441	0	23	464	15	27	453	44
Ysgol Gymraeg Y Gwernant	2263	598	0	54	652	29	41	639	91
Ysgol Clawdd Offa	2264	1,278	0	211	1,489	211	144	1,556	304
Bodnant Community Primary School	2265	1,551	0	254	1,804	-93	-47	1,758	370
Ysgol Pendref	2266	800	0	108	908	-82	-117	944	141
Ysgol Bro Dyfrdwy	2267	488	0	33	521	28	41	508	65
Ysgol Carreg Emlyn	2268	473	0	24	497	92	108	481	45
Ysgol Tremeirchion	3020	339	0	20	359	17	8	368	41
St Asaph Infants School	3024	437	0	36	473	7	6	474	90
Ysgol Llanbedr	3044	242	0	24	266	26	26	265	40
Ysgol Llanfair Dyffryn Clwyd	3045	434	0	26	460	22	18	464	54
Ysgol Borthyn	3050	514	0	65	579	-44	-41	576	92
Ysgol Pant Pastynog	3057	328	0	28	356	3	9	350	44
Ysgol Dyffryn Ial	3061	278	0	22	300	17	15	301	33
Ysgol Esgob Morgan C.I.W. Voluntary Controlled P	3062	432	0	95	527	27	28	527	92
Ysgol Mair Catholic Primary School	3315	1,096	0	162	1,259	40	42	1,256	240
Ysgol Trefnant	3316	351	0	51	402	48	13	437	67

Total primary schools

32,403	0	4,018	36,421	926	1,253	36,094	6,140
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Middle schools

St Brigid's School	5901	2,269	0	351	2,620	-283	-295	2,632	607
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Total middle schools

		2,269	0	351	2,620	-283	-295	2,632	607
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Secondary schools

Rhyl High School	4003	5,154	0	552	5,705	-210	-140	5,636
Prestatyn High School	4014	6,713	0	729	7,442	-102	-353	7,692
Ysgol Uwchradd Glan Clwyd	4020	5,192	0	413	5,605	162	159	5,608
Denbigh High School	4026	2,974	0	206	3,180	-323	-515	3,372
Ysgol Dinas Bran	4027	5,441	0	505	5,946	-83	103	5,760
Ysgol Brynhyfryd	4031	5,300	0	390	5,690	-755	-393	5,328
Blessed Edward Jones High School	4601	1,669	0	210	1,879	-200	-514	2,193

Total secondary schools

		32,443	0	3,005	35,448	-1,511	-1,651	35,589
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663

Income
£k
h

518
1,592
991
470
1,070
1,035
200

5,874

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Special schools

Ysgol Tir Morfa	7000	2,191	0	363	2,554	36	121	2,469	372
Ysgol Plas Brondyffryn	7010	3,067	0	410	3,477	488	402	3,564	412

Total special schools

5,258	0	774	6,031	524	523	6,033	785
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Total for all schools

72,373	0	8,148	80,520	-343	-171	80,348	13,405
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