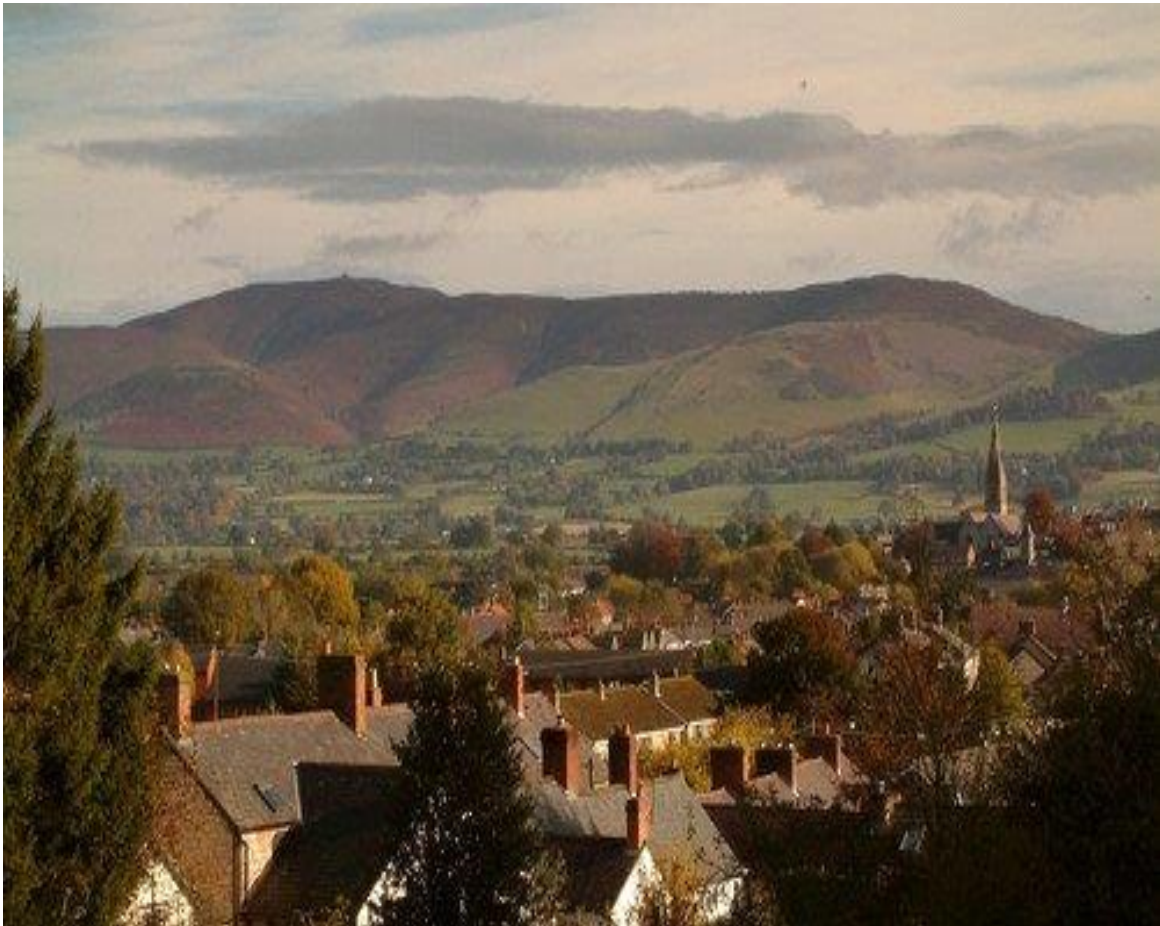


Cyngor
sir ddinbych
denbighshire
County Council



Datganiad Cyllideb Adran 52 - 2015/2016

Section 52 Budget Statement - 2015/2016

Part 1 - Summary of Schools Budgets

| School name | DCC Ref | Official reference number | School opening/closing O/C | Date opening/closing | Number of pupils | Budget share | | Notional S.E.N. budget £k | Non-ISB Funds devolved to schools £k |
|--|---------|---------------------------|----------------------------|----------------------|------------------|---------------|--------------|---------------------------|--------------------------------------|
| | | | | | | Per school £k | Per pupil £ | | |
| Primary schools | | | | | | | | | |
| Ysgol Betws Gwerfil Goch | 114 | 2214 | | | 30 | 197 | 6,663 | 9 | 4 |
| Ysgol Y Faenol | 116 | 2057 | | | 143 | 548 | 3,836 | 47 | 30 |
| Ysgol Bodfari | 117 | 2070 | | | 46 | 214 | 4,658 | 16 | 7 |
| Ysgol Carrog | 136 | 2215 | | | 35 | 218 | 6,215 | 27 | 8 |
| Ysgol Cefn Meiriadoq | 140 | 2124 | | | 70 | 340 | 4,864 | 38 | 12 |
| Ysgol Carrea Emlwyn | 147 | 2268 | | | 67 | 415 | 6,188 | 20 | 6 |
| Ysgol Caer Drewyn | 162 | 2216 | | | 87 | 415 | 4,800 | 54 | 30 |
| Ysgol Bro Dyfrdwy | 165 | 2267 | | | 101 | 423 | 4,185 | 23 | 11 |
| Ysgol Y Parc Infants | 168 | 2136 | | | 171 | 684 | 3,998 | 70 | 25 |
| Ysgol Frongoch | 169 | 2125 | | | 207 | 607 | 2,933 | 49 | 38 |
| Ysgol Twm o'r Nant | 172 | 2134 | | | 270 | 958 | 3,554 | 61 | 33 |
| Ysgol Pendref | 173 | 2266 | | | 163 | 723 | 4,437 | 99 | 95 |
| Ysgol Hiraddug | 176 | 2011 | | | 212 | 761 | 3,590 | 69 | 40 |
| Ysgol Gellifor | 196 | 2164 | | | 91 | 360 | 3,983 | 20 | 7 |
| Ysgol Bro Elwern | 210 | 2219 | | | 38 | 210 | 5,605 | 12 | 6 |
| Ysgol Henllan | 219 | 2127 | | | 61 | 315 | 5,206 | 22 | 17 |
| Ysgol Bro Farnau | 247 | 2262 | | | 88 | 427 | 4,847 | 18 | 7 |
| Ysgol Llanbedr | 249 | 3044 | | | 28 | 212 | 7,725 | 24 | 2 |
| Ysgol Dyffryn Ial | 251 | 3061 | | | 42 | 233 | 5,543 | 19 | 3 |
| Ysgol Bryn Clwyd | 255 | 2135 | | | 25 | 221 | 8,860 | 24 | 5 |
| Ysgol Llanfair Dyffryn Clwyd | 258 | 3045 | | | 99 | 396 | 4,000 | 22 | 13 |
| Ysgol Bryn Collen | 266 | 2234 | | | 156 | 599 | 3,850 | 65 | 26 |
| Ysgol Bro Cinmeirch | 268 | 2261 | | | 78 | 372 | 4,798 | 24 | 8 |
| Ysgol Melyd | 284 | 2067 | | | 141 | 728 | 5,162 | 213 | 60 |
| Ysgol Gynradd Pentrecelyn | 325 | 2168 | | | 41 | 213 | 5,195 | 13 | 4 |
| Bodnant Community School | 332 | 2265 | | | 445 | 1,512 | 3,402 | 200 | 97 |
| Ysgol Clawdd Offa | 333 | 2264 | | | 361 | 1,195 | 3,315 | 93 | 90 |
| Ysgol Penmorfa | 336 | 2059 | | | 419 | 1,442 | 3,441 | 199 | 127 |
| Ysgol Y Llys | 337 | 2227 | | | 305 | 1,077 | 3,536 | 70 | 35 |
| Ysgol Pant Pastynog | 338 | 3057 | | | 66 | 353 | 5,382 | 68 | 4 |
| Ysgol Rhewl | 351 | 2169 | | | 55 | 300 | 5,512 | 42 | 7 |
| Ysgol v Castell | 361 | 2037 | | | 198 | 727 | 3,671 | 102 | 32 |
| Ysgol Bryn Heddyd | 364 | 2072 | | | 444 | 1,370 | 3,086 | 118 | 77 |
| Christchurch C.P. School | 365 | 2038 | | | 401 | 1,558 | 3,886 | 273 | 214 |
| Ysgol Dewi Sant | 366 | 2066 | | | 494 | 1,620 | 3,283 | 111 | 80 |
| Ysgol Emmanuel | 367 | 2060 | | | 424 | 1,625 | 3,833 | 321 | 205 |
| Ysgol Llywelyn | 368 | 2039 | | | 573 | 1,849 | 3,226 | 163 | 159 |
| Ysgol Mair R.C. School | 369 | 3315 | | | 305 | 1,054 | 3,455 | 80 | 82 |
| Ysgol Bothyn | 373 | 3050 | | | 131 | 557 | 4,251 | 82 | 32 |
| Rhos Sireet C.P. School | 374 | 2255 | | | 158 | 548 | 3,471 | 36 | 29 |
| Ysgol Pen Barras | 375 | 2256 | | | 241 | 828 | 3,437 | 40 | 21 |
| St Asaph Infants | 390 | 3024 | | | 102 | 440 | 4,318 | 33 | 15 |
| Ysgol Esobol Morgan | 392 | 2098 | | | 107 | 389 | 3,640 | 45 | 28 |
| Ysgol Trefnant | 405 | 3316 | | | 72 | 337 | 4,715 | 27 | 12 |
| Ysgol Tremerchion | 408 | 3020 | | | 57 | 296 | 5,189 | 21 | 6 |
| Ysgol Gvymraeg Y Gwemant | 467 | 2263 | | | 134 | 587 | 4,400 | 75 | 12 |
| (10) Totals/average primary schools | | | | | 7,974 | 30,454 | 3,819 | 3,255 | 1,861 |

Rhan 1 - Crvnoddeb O Gyllidebau Ysgolion

| Enw'r ysgol | Rhif DCC | Rhif cyfeirnod swydddogol | Agor / cau ysgol O/C | Dyddiad agor / cau | Nifer y disgyblion | Cyfran o'r gyllideb | | Cyllideb tybiannol A.A.A. £k | Cronfeydd nid ISB sy'n syrthio i'r ysgolion £k | |
|------------------------------|----------|---------------------------|----------------------|--------------------|--------------------|---------------------|---------------|------------------------------|--|--------------|
| | | | | | | Yr ysgol £k | Yr disgybl £ | | | |
| Ysgolion Cynradd | | | | | | | | | | |
| Ysgol Betws Gwerfil Goch | 114 | 2214 | | | 30 | 197 | 6,663 | 9 | 4 | |
| Ysgol Y Faenol | 116 | 2057 | | | 143 | 548 | 3,836 | 47 | 30 | |
| Ysgol Bodfari | 117 | 2070 | | | 46 | 214 | 4,658 | 16 | 7 | |
| Ysgol Carrog | 136 | 2215 | | | 35 | 218 | 6,215 | 27 | 8 | |
| Ysgol Cefn Meiriadog | 140 | 2124 | | | 70 | 340 | 4,864 | 38 | 12 | |
| Ysgol Carreg Emlyn | 147 | 2268 | | | 67 | 415 | 6,188 | 20 | 6 | |
| Ysgol Caer Drewyn | 162 | 2216 | | | 87 | 415 | 4,800 | 54 | 30 | |
| Ysgol Bro Dyfrdwy | 165 | 2267 | | | 101 | 423 | 4,185 | 23 | 11 | |
| Ysgol Y Parc Infants | 168 | 2136 | | | 171 | 684 | 3,998 | 70 | 25 | |
| Ysgol Frongoch | 169 | 2125 | | | 207 | 607 | 2,933 | 49 | 38 | |
| Ysgol Twm o'r Nant | 172 | 2134 | | | 270 | 958 | 3,554 | 61 | 33 | |
| Ysgol Pendref | 173 | 2266 | | | 163 | 723 | 4,437 | 99 | 95 | |
| Ysgol Hiraddug | 176 | 2011 | | | 212 | 761 | 3,590 | 69 | 40 | |
| Ysgol Gellifor | 196 | 2164 | | | 91 | 360 | 3,983 | 20 | 7 | |
| Ysgol Bro Etuern | 210 | 2219 | | | 38 | 210 | 5,605 | 12 | 6 | |
| Ysgol Henllan | 219 | 2127 | | | 61 | 315 | 5,206 | 22 | 17 | |
| Ysgol Bro Farnau | 247 | 2262 | | | 88 | 427 | 4,847 | 18 | 7 | |
| Ysgol Llanbedr | 249 | 3044 | | | 28 | 212 | 7,725 | 24 | 2 | |
| Ysgol Dyffryn Ial | 251 | 3061 | | | 42 | 233 | 5,543 | 19 | 3 | |
| Ysgol Bryn Clwyd | 255 | 2135 | | | 25 | 221 | 8,860 | 24 | 5 | |
| Ysgol Llanfair Dyffryn Clwyd | 258 | 3045 | | | 99 | 396 | 4,000 | 22 | 13 | |
| Ysgol Bryn Collen | 266 | 2234 | | | 156 | 599 | 3,850 | 65 | 26 | |
| Ysgol Bro Cinmeirch | 268 | 2261 | | | 78 | 372 | 4,798 | 24 | 8 | |
| Ysgol Melyd | 284 | 2067 | | | 141 | 728 | 5,162 | 213 | 60 | |
| Ysgol Gynradd Pentrecelyn | 325 | 2168 | | | 41 | 213 | 5,195 | 13 | 4 | |
| Bodnant Community School | 332 | 2265 | | | 445 | 1,512 | 3,402 | 200 | 97 | |
| Ysgol Clawdd Offa | 333 | 2264 | | | 361 | 1,195 | 3,315 | 93 | 90 | |
| Ysgol Penmorfa | 336 | 2059 | | | 419 | 1,442 | 3,441 | 199 | 127 | |
| Ysgol Y Llys | 337 | 2227 | | | 305 | 1,077 | 3,536 | 70 | 35 | |
| Ysgol Pant Pastynog | 338 | 3057 | | | 66 | 353 | 5,382 | 68 | 4 | |
| Ysgol Rhewl | 351 | 2169 | | | 55 | 300 | 5,512 | 42 | 7 | |
| Ysgol y Castell | 361 | 2037 | | | 198 | 727 | 3,671 | 102 | 32 | |
| Ysgol Bryn Heddydd | 364 | 2072 | | | 444 | 1,370 | 3,086 | 118 | 77 | |
| Christchurch C.P. School | 365 | 2038 | | | 401 | 1,558 | 3,886 | 273 | 214 | |
| Ysgol Dewi Sant | 366 | 2066 | | | 494 | 1,620 | 3,283 | 111 | 80 | |
| Ysgol Emmanuel | 367 | 2060 | | | 424 | 1,625 | 3,833 | 321 | 205 | |
| Ysgol Llywelyn | 368 | 2039 | | | 573 | 1,849 | 3,226 | 163 | 159 | |
| Ysgol Mair R.C. School | 369 | 3315 | | | 305 | 1,054 | 3,455 | 80 | 82 | |
| Ysgol Borthyn | 373 | 3050 | | | 131 | 557 | 4,251 | 82 | 32 | |
| Rhos Street C.P. School | 374 | 2255 | | | 158 | 548 | 3,471 | 36 | 29 | |
| Ysgol Pen Barras | 375 | 2256 | | | 241 | 828 | 3,437 | 40 | 21 | |
| St Asaph Infants | 390 | 3024 | | | 102 | 440 | 4,318 | 33 | 15 | |
| Ysgol Esgob Morgan | 392 | 2098 | | | 107 | 389 | 3,640 | 45 | 28 | |
| Ysgol Trefnant | 405 | 3316 | | | 72 | 337 | 4,715 | 27 | 12 | |
| Ysgol Tremerchion | 408 | 3020 | | | 57 | 296 | 5,189 | 21 | 6 | |
| Ysgol Gymraeg Y Gwernant | 467 | 2263 | | | 134 | 587 | 4,400 | 75 | 12 | |
| | | | | | | 7,974 | 30,454 | 3,819 | 3,255 | 1,861 |

(10) Cyfansymiau/cyfarladd ysgolion cynradd

Part 1 - Summary of Schools Budgets

| School name | Official reference number | School opening/closing O/C | Date opening/closing | Number of pupils | Budget share | | Notional S.E.N. budget £k | Non-ISB Funds devolved to schools £k |
|-------------|---------------------------|----------------------------|----------------------|------------------|---------------|-------------|---------------------------|--------------------------------------|
| | | | | | Per school £k | Per pupil £ | | |

Middle schools

| | | | | | | | | |
|--------------------|------|--|--|-----|-------|-------|----|----|
| St Brigid's School | 5901 | | | 489 | 2,167 | 4,435 | 67 | 58 |
|--------------------|------|--|--|-----|-------|-------|----|----|

(10.5) Totals/average middle schools

| | | | | |
|------------|--------------|--------------|-----------|-----------|
| 489 | 2,167 | 4,435 | 67 | 58 |
|------------|--------------|--------------|-----------|-----------|

Rhan 1 - Crynodeb O Gyllidebau Ysgolion

| Enw'r ysgol | Rhif cyfeirnod swydddogol | Agor / cau ysgol O/C | Dyddiad agor / cau | Nifer y disgyblion | Cyfran o'r gyllideb | | Cyllideb tybiannol A.A.A. £k | Cronfeydd nid ISB sy'n syrthio i'r ysgolion £k |
|-------------|---------------------------|----------------------|--------------------|--------------------|---------------------|--------------|------------------------------|--|
| | | | | | Yr ysgol £k | Yr disgybl £ | | |

Ysgolion Canol

| | | | | | | | | |
|-------------------|------|--|--|-----|-------|-------|----|----|
| Ysgol St Brigid's | 5901 | | | 489 | 2,167 | 4,435 | 67 | 58 |
|-------------------|------|--|--|-----|-------|-------|----|----|

| | | | | |
|------------|--------------|--------------|-----------|-----------|
| 489 | 2,167 | 4,435 | 67 | 58 |
|------------|--------------|--------------|-----------|-----------|

Part 1 - Summary of Schools Budgets

| School name | DCC Ref | Official reference number | School opening/closing O/C | Date opening/closing | Number of pupils | Budget share | | Notional S.E.N. budget £k | Non-USB Funds devolved to schools £k |
|--|---------|---------------------------|----------------------------|----------------------|------------------|---------------|--------------|---------------------------|--------------------------------------|
| | | | | | | Per school £k | Per pupil £ | | |
| Secondary schools | | | | | | | | | |
| Denbigh High School | 513 | 4026 | | | 615 | 3,143 | 5,110 | 230 | 141 |
| Ysgol Dinas Bran | 527 | 4027 | | | 941 | 4,681 | 4,975 | 266 | 244 |
| Prestatyn High School | 537 | 4014 | | | 1,742 | 7,281 | 4,180 | 459 | 447 |
| Rhyl High School | 541 | 4003 | | | 773 | 3,986 | 5,157 | 419 | 331 |
| Blessed Edward Jones R.C. High School | 543 | 4601 | | | 396 | 2,059 | 5,199 | 168 | 224 |
| Ysgol Brynhyfryd | 549 | 4031 | | | 1,077 | 5,289 | 4,911 | 321 | 191 |
| Ysgol Uwchradd Glan Clwyd | 553 | 4020 | | | 992 | 4,594 | 4,631 | 262 | 178 |
| (11) Totals/average secondary schools | | | | | 6,536 | 31,034 | 4,748 | 2,126 | 1,757 |

Rhan 1 - Crynodeb O Gyllidebau Ysgolion

| Enw'r ysgol | DCC Ref | Rhif cyfeirnod swyddogol | Agor / cau ysgol O/C | Dyddiad agor / cau | Nifer y disgyblion | Cyfran o'r gyllideb | | Cyllideb tybiannol A.A.A. £k | Cronfeydd nid ISB sy'n syrthio i'r ysgolion £k |
|---|---------|--------------------------|----------------------|--------------------|--------------------|---------------------|--------------|------------------------------|--|
| | | | | | | Yr ysgol £k | Yr disgybl £ | | |
| Ysgolion Uwchradd | | | | | | | | | |
| Ysgol Uwchradd Dinbych | 513 | 4026 | | | 615 | 3,143 | 5,110 | 230 | 141 |
| Ysgol Dinas Bran | 527 | 4027 | | | 941 | 4,681 | 4,975 | 266 | 244 |
| Ysgol Uwchradd Prestatyn | 537 | 4014 | | | 1,742 | 7,281 | 4,180 | 459 | 447 |
| Ysgol Uwchradd Y Rhyl | 541 | 4003 | | | 773 | 3,986 | 5,157 | 419 | 331 |
| Ysgol Uwchradd Y Ben. Ed. Jones | 543 | 4601 | | | 396 | 2,059 | 5,199 | 168 | 224 |
| Ysgol Brynhyfryd | 549 | 4031 | | | 1,077 | 5,289 | 4,911 | 321 | 191 |
| Ysgol Glan Clwyd | 553 | 4020 | | | 992 | 4,594 | 4,631 | 262 | 178 |
| (11) Cyfansymiau/cyfartaledd ysgolion uwchradd | | | | | 6,536 | 31,034 | 4,748 | 2,126 | 1,757 |

Part 1 - Summary of Schools Budgets

| School name | Official reference number | School opening/closing O/C | Date opening/closing | Number of places | Budget share | | Notional S.E.N. budget £k | Non-ISB Funds devolved to schools £k |
|-------------------------------------|---------------------------|----------------------------|----------------------|------------------|---------------|---------------|---------------------------|--------------------------------------|
| | | | | | Per school £k | Per pupil £ | | |
| Special schools | | | | | | | | |
| Ysgol Plas Brondyffryn | 7010 | | | 123 | 2,920 | 23,770 | 0 | 49 |
| Ysgol Tir Morfa | 7000 | | | 125 | 2,019 | 16,214 | 0 | 68 |
| (12) Totals/average special schools | | | | 247 | 4,938 | 19,966 | 0 | 117 |
| (13) Totals for all schools | | | | 15,245 | 68,593 | 4,499 | 5,447 | 3,792 |

MEMORANDUM ITEMS

| | | | | | |
|-------------------------------|--------------|---------------|----------------------------------|--------------|----------|
| (14) UNALLOCATED ISB | Nursery | 0 | (15) NON ALLOCATED NON-ISB FUNDS | Nursery | 0 |
| | Primary | 1,341 | | Primary | 0 |
| | Middle | 5 | | Middle | 0 |
| | Secondary | 264 | | Secondary | 0 |
| | Special | 14 | | Special | 0 |
| | Total | 1,624 | | Total | 0 |
| (16) TOTAL ISB | | 70,218 | | | |
| TOTAL TO BALANCE WITH RA FORM | | 74,009 | | | |

Rhan 1 - Crynodeb O Gyllidebau Ysgolion

| Enw'r ysgol | Rhif cyfeirnod swydddogol | Agor / cau ysgol O/C | Dyddiad agor / cau | Nifer o leoedd | Cyfran o'r gyllideb | | Cyllideb tybiannol A.A.A. £k | Cronfeydd nid ISB sy'n syrthio i'r ysgolion £k |
|--|---------------------------|----------------------|--------------------|----------------|---------------------|---------------|------------------------------|--|
| | | | | | Yr ysgol £k | Yr disgybl £ | | |
| Ysgolion Arbennig | | | | | | | | |
| Ysgol Plas Brondyffryn | 7010 | | | 123 | 2,920 | 23,770 | 0 | 49 |
| Ysgol Tir Morfa | 7000 | | | 125 | 2,019 | 16,214 | 0 | 68 |
| (12) Cyfansymiau/cyfartaledd ysgolion arbennig | | | | 247 | 4,938 | 19,966 | 0 | 117 |
| (13) Cyfanswm pob ysgol | | | | 15,245 | 68,593 | 4,499 | 5,447 | 3,792 |

EITEMAU MEMORANDWM

| | | | | | |
|-------------------------|-----------------|---------------|--|-----------------|----------|
| (14) CYU HEB EU DYRANNU | Feithrin | 0 | (15) CRONFEYDD NAD SY'N CYU LEB EU DYRANNU | Feithrin | 0 |
| | Cynradd | 1,341 | | Cynradd | 0 |
| | Canol | 5 | | Canol | 0 |
| | Uwchradd | 264 | | Uwchradd | 0 |
| | Arbennig | 14 | | Arbennig | 0 |
| | Cyfanswm | 1,624 | | Cyfanswm | 0 |
| (16) CYFANSWM CYU | | 70,218 | | | |
| | | 74,009 | | | |

Table 2 : Funding Factors

3A Primary And Secondary Schools

(C) Other Funding**(1) Additional Educational Needs**

| Factor Name | Range Or Level | Units | Rate | Funds Allocated |
|-------------|----------------|-------|------|-----------------|
|-------------|----------------|-------|------|-----------------|

Primary

| | | | | |
|-----------------------|------------------------|-------|-------|-----|
| Looked After Children | Number of Pupils | 69 | 600 | 41 |
| ALNCO Lump Sum | Fixed Lump Sum | 46 | 2,500 | 115 |
| Social Deprivation | Free Meals Entitlement | 1,479 | 90 | 133 |

Secondary

| | | | | |
|-----------------------|------------------------|-----|-------|----|
| Looked After Children | Number of Pupils | 48 | 600 | 29 |
| ALNCO Lump Sum | Fixed Lump Sum | 8 | 2,500 | 20 |
| Social Deprivation | Free Meals Entitlement | 952 | 90 | 86 |

Total Of Funds Allocated On ALN Factors

| | |
|------------------|------------|
| Primary | 289 |
| Secondary | 134 |
| Total | 424 |

(2) Site Specific Factors

| Factor Name | Range Or Level | Units | Rate | Funds Allocated |
|-------------|----------------|-------|------|-----------------|
|-------------|----------------|-------|------|-----------------|

Primary

| | | | | |
|---|--------------------------|--------|----|-----|
| Premises - Energy | Floor Area Square Metres | 55,317 | 14 | 791 |
| Premises - Repairs & Maintenance | Floor Area Square Metres | 54,445 | 2 | 85 |
| Premises - Additional Repairs & Maintenance | Floor Area Square Metres | 52,351 | 1 | 62 |
| Premises - Rates & Rents | Non-pupil Driven | | | 364 |
| Premises - Caretaking & Cleaning | Floor Area Square Metres | 55,317 | 17 | 940 |
| Insurance - Property | Variable Lump Sum | | | 125 |

Secondary

| | | | | |
|---|--------------------------|--------|----|-----|
| Premises - Energy | Floor Area Square Metres | 60,350 | 14 | 863 |
| Premises - Repairs & Maintenance | Floor Area Square Metres | 58,428 | 1 | 74 |
| Premises - Additional Repairs & Maintenance | Floor Area Square Metres | 53,813 | 1 | 69 |
| Premises - Rates & Rents | Non-pupil Driven | | | 417 |
| Premises - Caretaking & Cleaning | Floor Area Square Metres | 60,350 | 15 | 911 |
| Insurance - Property | Variable Lump Sum | | | 135 |

Total Of Funds Allocated On Site Specific Factors

| | |
|------------------|--------------|
| Primary | 2,367 |
| Secondary | 2,468 |
| Total | 4,835 |

Tabl 2 : Ffactorau Ariannu

3A Ysgolion Cynradd Ac Uwchradd

(C) Cronfeydd Eraill**(1) Anghenion Addysgol Arbennig**

| Enw Ffactor | Ystod Neu Lefel | Unedau | Graddfa | Arian A Ddyrannwyd |
|-------------|-----------------|--------|---------|--------------------|
|-------------|-----------------|--------|---------|--------------------|

Cynradd

| | | | | |
|--------------------------|--------------------------|-------|-------|-----|
| Plany sy'n Derbyn Gofal | Nifer o Blant | 69 | 600 | 41 |
| Swm Penodol SENCO | Swm Penodol Sefydlog | 46 | 2,500 | 115 |
| Amddifadiad Cymdeithasol | Hawl Prydau Bwyd am Ddim | 1,479 | 90 | 133 |

Uwchradd

| | | | | |
|--------------------------|--------------------------|-----|-------|----|
| Plany sy'n Derbyn Gofal | Nifer o Blant | 48 | 600 | 29 |
| Swm Penodol SENCO | Swm Penodol Sefydlog | 8 | 2,500 | 20 |
| Amddifadiad Cymdeithasol | Hawl Prydau Bwyd am Ddim | 952 | 90 | 86 |

Cyfanswm Cronfeydd A Ddyrannwyd Yn OI Ffactorau AAA

| | |
|-----------------|------------|
| Cynradd | 289 |
| Uwchradd | 134 |

| | |
|-----------------|------------|
| Cyfanswm | 424 |
|-----------------|------------|

(2) Ffactorau Penodol I'R Safle

| Enw Ffactor | Ystod Neu Lefel | Unedau | Graddfa | Arian A Ddyrannwyd |
|-------------|-----------------|--------|---------|--------------------|
|-------------|-----------------|--------|---------|--------------------|

Cynradd

| | | | | |
|---|-----------------------------|--------|----|-----|
| Safleoedd - Egni | Arwynebedd Llawr Metr Sgwar | 55,317 | 14 | 791 |
| Safleoedd - Trwsio & Chynhaliath | Arwynebedd Llawr Metr Sgwar | 54,445 | 2 | 85 |
| Safleoedd - Trwsio & Chynhaliath Ychwaneg | Arwynebedd Llawr Metr Sgwar | 52,351 | 1 | 62 |
| Safleoedd - Trethi & Rhenti | Heb fod yn ôl y Disgybl | | | 364 |
| Safleoedd - Gofalu & Glanhau | Arwynebedd Llawr Metr Sgwar | 55,317 | 17 | 940 |
| Yswiriant - Eiddo | Swm Penodol Amrywiol | | | 125 |

Uwchradd

| | | | | |
|---|-----------------------------|--------|----|-----|
| Safleoedd - Egni | Arwynebedd Llawr Metr Sgwar | 60,350 | 14 | 863 |
| Safleoedd - Trwsio & Chynhaliath | Arwynebedd Llawr Metr Sgwar | 58,428 | 1 | 74 |
| Safleoedd - Trwsio & Chynhaliath Ychwaneg | Arwynebedd Llawr Metr Sgwar | 53,813 | 1 | 69 |
| Safleoedd - Trethi & Rhenti | Heb fod yn ôl y Disgybl | | | 417 |
| Safleoedd - Gofalu & Glanhau | Arwynebedd Llawr Metr Sgwar | 60,350 | 15 | 911 |
| Yswiriant - Eiddo | Swm Penodol Amrywiol | | | 135 |

Cyfanswm Cronfeydd A Ddyrannwyd Yn OI Ffactorau Penodol i'r Safle

| | |
|-----------------|--------------|
| Cynradd | 2,367 |
| Uwchradd | 2,468 |

| | |
|-----------------|--------------|
| Cyfanswm | 4,835 |
|-----------------|--------------|

(C) Other Funding

(3) School Specific Factors

| Factor Name | Range Or Level | Units | Rate | Funds Allocated |
|---|-------------------------------|-------|--------|-----------------|
| Primary | | | | |
| Teacher Staffing Lump Sum | Fixed Lump Sum Average Salary | 46 | 46,580 | 2,143 |
| Threshold Lump Sum | Variable Lump Sum | | | 759 |
| Workload Agreement | FTE Teachers | 402 | 4,325 | 1,738 |
| Supply Staff - Union Duties | Variable Lump Sum | | | 4 |
| Class Size Grant | Variable Lump Sum | | | 507 |
| Outdoor Education | Fixed Lump Sum | 46 | 720 | 33 |
| Welsh Language - Translators | Variable Lump Sum | | | 36 |
| Welsh Language - Additional Pupil Allowance | Weighted Pupil Allowance | | | 272 |
| Transient Pupils | Variable Lump Sum | | | 46 |
| Small Schools Protection | Weighted Pupil Allowance | | | 153 |
| School Reorganisation | Variable Lump Sum | | | 193 |
| Off Site Facilities Support | Fixed Lump Sum | 6 | 2,000 | 12 |
| Business Support - Lump Sum Allocation | Fixed Lump Sum | 46 | 5,276 | 243 |
| Business Support - Variable Lump Sum Allocation | Variable Lump Sum | | | 311 |
| Business Support - Head Count Allocation | Head Count | 1,229 | 160 | 197 |
| Business Support - FSM Allocation | Free Meals Entitlement | 1,479 | 264 | 391 |
| Governors' Clerk | Fixed Lump Sum | 43 | 500 | 22 |
| Pooled Financial Schemes - Sickness | FTE Staff | 814 | 482 | 392 |
| Pooled Financial Schemes - Maternity | FTE Staff | 814 | 211 | 172 |
| Insurance - Employees | Variable Lump Sum | | | 160 |
| Breakfast Club Lump Sum | Fixed Lump Sum | 47 | 4,000 | 188 |
| Swimming Lump Sum | Fixed Lump Sum | 47 | 1,060 | 50 |

Secondary

| | | | | |
|---|--------------------------|-----|--------|-------|
| Teacher Staffing Lump Sum Protection | Variable Lump Sum | | | 1,444 |
| Workload Agreement | FTE Teachers | 431 | 1,427 | 615 |
| Supply Staff - Union Duties | Variable Lump Sum | | | 7 |
| Outdoor Education | Fixed Lump Sum | 8 | 720 | 6 |
| Welsh Language - Translators + Lump Sum | Variable Lump Sum | | | 665 |
| Welsh Language - Additional Pupil Allowance | Weighted Pupil Allowance | | | 158 |
| Transient Pupils | Variable Lump Sum | | | 8 |
| Pupils from Out of County | Fixed Lump Sum | 1 | 86,685 | 87 |
| Off Site Facilities Support | Fixed Lump Sum | 1 | 8,000 | 8 |
| Fair Funding - Lump Sum Allocation | Fixed Lump Sum | 8 | 10,608 | 85 |
| Fair Funding - Variable Lump Sum Allocation | Variable Lump Sum | | | 310 |
| Fair Funding - Head Count Allocation | Head Count | | | 140 |
| Fair Funding - FSM Allocation | Free Meals Entitlement | 952 | 270 | 257 |
| Governors' Clerk | Fixed Lump Sum | 8 | 800 | 6 |
| Pooled Financial Schemes - Sickness | FTE Staff | 708 | 482 | 341 |
| Pooled Financial Schemes - Maternity | FTE Staff | 708 | 211 | 149 |
| Insurance - Employees | Variable Lump Sum | | | 155 |
| Leisure Centres | Variable Lump Sum | | | 730 |

Total Funds Allocated On School Specific Factors

| | |
|------------------|---------------|
| Primary | 8,021 |
| Secondary | 5,171 |
| Total | 13,193 |

(C) Cronfeydd Eraill

(3) Ffactorau Penodol I'R Ysgol

| Enw Ffactor | Ystod Neu Lefel | Unedau | Graddfa | Arian A Ddyrannwyd |
|--|--|--------|---------|-----------------------|
| Cynradd | | | | |
| Swm Penodol Staffio Athrawon | Swm Penodol Sefydlog Cyflog Cyfartalog | 46 | 46,580 | 2,143 |
| Swm Penodol Trothwy | Swm Penodol Amrywiol | | | 759 |
| Cytundeb Baich Gwaith | Athrawon Cyfateb i Llawn Amser | 402 | 4,325 | 1,738 |
| Staff Cyflenwol - Dyletswyddau Undeb | Swm Penodol Amrywiol | | | 4 |
| Grant Maint Dosbarthiadau | Swm Penodol Amrywiol | | | 507 |
| Addysg Awyr Agored | Swm Penodol | 46 | 720 | 33 |
| Iaith Cymraeg - Cyfieithwyr | Swm Penodol Amrywiol | | | 36 |
| Iaith Cymraeg - Lwfans Ychwanegol Disgybl | Lwfans Disgybl yn ôl y Pwysau | | | 272 |
| Disgyblion Dros Dro | Swm Penodol Amrywiol | | | 46 |
| Gwarchod Ysgolion Bach | Lwfans Disgybl yn ôl y Pwysau | | | 153 |
| Ad-drefnu Ysgolion | Swm Penodol Amrywiol | | | 193 |
| Cefnogaeth Cyfleusterau oddi ar y Safle | Swm Penodol | | | 12 |
| Cefnogi Busnes - Dyraniad Swm Penodol | Swm Penodol | 46 | 5,276 | 243 |
| Cefnogi Busnes - Dyraniad Swm Penodol Amrwyiol | Swm Penodol Amrywiol | | | 311 |
| Cefnogi Busnes - Dyraniad Cyfrif Pennau | Cyfrif Pennau | 1,229 | 160 | 197 |
| Cefnogi Busnes - Dyraniad Hawl Prydau Bwyd am ddim | Hawl Prydau Bwyd am Ddim | 1,479 | 264 | 391 |
| Clerc Llwydraethwyr | Swm Penodol | 43 | 500 | 22 |
| Cynlluniau Cyllid Cronnus - Salwch | Staff Cyfateb i Llawn Amser | 814 | 482 | 392 |
| Cynlluniau Cyllid Cronnus - Mamolaeth | Staff Cyfateb i Llawn Amser | 814 | 211 | 172 |
| Yswiriant - Cyflogedig | Swm Penodol Amrywiol | | | 160 |
| Clwb Brecwast | Swm Penodol | 47 | 4,000 | 188 |
| Nofio | Swm Penodol | 47 | 1,060 | 50 |

Secondary

| | | | | |
|--|--------------------------------|-----|--------|-------|
| Swm Penodol Staffio Athrawon | Swm Penodol Amrywiol | | | 1,444 |
| Cytundeb Baich Gwaith | Athrawon Cyfateb i Llawn Amser | 431 | 1,427 | 615 |
| Staff Cyflenwol - Dyletswyddau Undeb | Swm Penodol Amrywiol | 0 | 0 | 7 |
| Addysg Awyr Agored | Swm Penodol | 8 | 720 | 6 |
| Iaith Cymraeg - Cyfieithwyr | Swm Penodol | 0 | 0 | 665 |
| Iaith Cymraeg - Lwfans Ychwanegol Disgybl | Lwfans Disgybl yn ôl y Pwysau | | | 158 |
| Disgyblion Dros Dro | Swm Penodol Amrywiol | | | 8 |
| Disgyblion o Tu Allan i'r Sir | Lwfans Disgybl | 1 | 86,685 | 87 |
| Cefnogaeth Cyfleusterau oddi ar y Safle | Swm Penodol | 1 | 8,000 | 8 |
| Cefnogi Busnes - Dyraniad Swm Penodol | Swm Penodol | 8 | 10,608 | 85 |
| Cefnogi Busnes - Dyraniad Swm Penodol Amrwyiol | Swm Penodol Amrywiol | | | 310 |
| Cefnogi Busnes - Dyraniad Cyfrif Pennau | Cyfrif Pennau | | | 140 |
| Cefnogi Busnes - Dyraniad Hawl Prydau Bwyd am ddim | Hawl Prydau Bwyd am Ddim | 952 | 270 | 257 |
| Clerc Llwydraethwyr | Swm Penodol | 8 | 800 | 6 |
| Cynlluniau Cyllid Cronnus - Salwch | Staff Cyfateb i Llawn Amser | 708 | 482 | 341 |
| Cynlluniau Cyllid Cronnus - Mamolaeth | Staff Cyfateb i Llawn Amser | 708 | 211 | 149 |
| Yswiriant - Cyflogedig | Swm Penodol Amrywiol | | | 155 |
| Canolfannau Hamdden | Swm Penodol Amrywiol | | | 730 |

Cyfanswm Cronfeydd A Ddyrannwyd Yn Ol Ffactorau Penodol i'r Ysgol

| | |
|-----------------|---------------|
| Cynradd | 8,021 |
| Uwchradd | 5,171 |
| Cyfanswm | 13,193 |

(4) Budget Adjustments

| Factor Name | Range Or Level | Units | Rate | Funds Allocated |
|--|----------------|-------|--------------|-----------------|
| Prior Year Adjustments - Primary | | | | 0 |
| Prior Year Adjustments - Secondary | | | | 0 |
| Efficiency Savings - Primary | | | | 0 |
| Efficiency Savings - Secondary | | | | 0 |
| Total Funds Allocated For Budget Adjustment Factors | | | | |
| | | | Primary | 0 |
| | | | Secondary | 0 |
| | | | Total | 0 |
| Total Primary And Secondary Funds Allocated For Other Factors | | | | |
| | | | Primary | 10,678 |
| | | | Secondary | 7,774 |
| | | | Total | 18,452 |
| Total Funds Available To Mainstream Schools | | | | |
| | | | Primary | 30,870 |
| | | | Secondary | 32,785 |
| | | | Total | 63,655 |

(4) Addasiadau Cyllideb

| Enw Ffactor | Ystod Neu Lefel | Unedau | Graddfa | Arian A Ddyrannwyd |
|---|-----------------|--------|-----------------|--------------------|
| Addasiadau Blwyddyn Gynt - Cynradd | | | | 0 |
| Addasiadau Blwyddyn Gynt - Uwchradd | | | | 0 |
| Arbedion Effeithlonrwydd - Cynradd | | | | 0 |
| Arbedion Effeithlonrwydd - Uwchradd | | | | 0 |
| Cyfanswm Cronfeydd A Ddyrannwyd Yn OI Addasiadau Cyllideb | | | | |
| | | | Cynradd | 0 |
| | | | Uwchradd | 0 |
| | | | Cyfanswm | 0 |
| Cyfanswm Cronfeydd Cynradd Ac Uwchradd A Ddyrannwyd Yn OI Ffactorau Eraill | | | | |
| | | | Cynradd | 10,678 |
| | | | Uwchradd | 7,774 |
| | | | Cyfanswm | 18,452 |
| Cyfanswm Cronfeydd A Ddyrannwyd I Ysgolion Cynradd Ac Uwchradd | | | | |
| | | | Cynradd | 30,870 |
| | | | Uwchradd | 32,785 |
| | | | Cyfanswm | 63,655 |

Table 2 : Funding Factors

3B Special Schools

(C) Other Funding**(2) Site Specific Factors**

| Factor Name | Range Or Level | Units | Rate | Funds Allocated |
|---|--------------------------|-------|------|-----------------|
| Premises - Energy | Floor Area Square Metres | 7,413 | 14 | 104 |
| Premises - Repairs & Maintenance | Floor Area Square Metres | 7,413 | 0.2 | 1 |
| Premises - Additional Repairs & Maintenance | Floor Area Square Metres | 7,413 | 2 | 14 |
| Premises - Caretaking & Cleaning | Floor Area Square Metres | 7,413 | 18 | 133 |
| Insurance - Property | Variable Lump Sum | | | 24 |

Total Funds Allocated On Site Specific Factors

277

(3) School Specific Factors

| | | | | |
|---|------------------------|-----|--------|-----|
| Pooled Financial Schemes - Sickness | FTE Staff | 139 | 482 | 67 |
| Pooled Financial Schemes - Maternity | FTE Staff | 139 | 211 | 29 |
| Workload Agreement | FTE Teachers | 36 | 2,876 | 104 |
| Supply Staff - Union Duties | Variable Lump Sum | | | 8 |
| Outdoor Education | Fixed Lump Sum | 2 | 720 | 1 |
| Social Deprivation | Free Meals Entitlement | 76 | 90 | 7 |
| Looked After Children | Number of Pupils | 21 | 600 | 13 |
| Residential Elements | Various | 1 | 664 | 664 |
| Business Support - Lump Sum Allocation | Fixed Lump Sum | 2 | 11 | 21 |
| Business Support - Variable Lump Sum Allocation | Variable Lump Sum | | | 42 |
| Business Support - Head Count Allocation | Head Count | 183 | 160 | 29 |
| Business Support - FSM Allocation | Free Meals Entitlement | 76 | 270 | 21 |
| Governors' Clerk | Fixed Lump Sum | 2 | 800 | 2 |
| Insurance - Employees | Variable Lump Sum | | | 25 |
| Breakfast Clubs | Fixed Lump Sum | 2 | 15,000 | 30 |

Total Funds Allocated On School Specific Factors

1,063

(4) Budget Adjustments

| Factor Name | Range Or Level | Units | Rate | Funds Allocated |
|-------------|----------------|-------|------|-----------------|
|-------------|----------------|-------|------|-----------------|

Efficiency Savings

0

Total Funds Allocated For Budget Adjustment Factors

0

Total Special School Funds Allocated For Non-Pupil/Place-Led Factors

1,340

Total Funds Allocated To Special Schools

4,938

Total Funds Allocated To All Schools

68,593

Tabl 2 : Ffactorau Ariannu

3B Ysgolion Arbennig

(C) Cronfeydd Eraill**(2) Ffactorau Penodol i'r Safle**

| Enw Ffactor | Ystod Neu Lefel | Unedau | Graddfa | Arian A Ddyrannwyd |
|---|-----------------------------|--------|---------|-----------------------|
| Safleoedd - Egni | Arwynebedd Llawr Metr Sgwar | 7,413 | | 104 |
| Safleoedd - Trwsio & Chynhaliath | Arwynebedd Llawr Metr Sgwar | 7,413 | | 1 |
| Safleoedd - Trwsio & Chynhaliath Ychwanegol | Arwynebedd Llawr Metr Sgwar | 7,413 | | 14 |
| Safleoedd - Gofalu & Glanhau | Arwynebedd Llawr Metr Sgwar | 7,413 | | 133 |
| Yswiriant - Eiddo | Swm Penodol Amrywiol | | | 24 |

Cyfanswm Cronfeydd A Ddyrannwyd Yn OI Ffactorau Penodol i'r Safle

277

(3) Ffactorau Penodol i'r Ysgol

| | | | | |
|---|--------------------------------|-----|--------|-----|
| Cynlluniau Cyllid Cronnus - Salwch | Staff Cyfateb i Llawn Amser | 139 | 482 | 67 |
| Cynlluniau Cyllid Cronnus - Mamolaeth | Staff Cyfateb i Llawn Amser | 139 | 211 | 29 |
| Cytundeb Baich Gwaith | Athrawon Cyfateb i Llawn Amser | 36 | 2,876 | 104 |
| Staff Cyflenwol - Dyletswyddau Undeb | Swm Penodol Amrywiol | | | 8 |
| Addysg Awyr Agored | Swm Penodol | 2 | 720 | 1 |
| Amddifadiad Cymdeithasol | Hawl Prydau Bwyd am Ddim | 76 | 90 | 7 |
| Plany sy'n Derbyn Gofal | Nifer o Blant | 21 | 600 | 13 |
| Elfennau Preswyl | Amrywiol | 1 | 664 | 664 |
| Cefnogi Busnes - Dyraniad Swm Penodol | Swm Penodol | 2 | 11 | 21 |
| Cefnogi Busnes - Dyraniad Swm Penodol Amrywiol | Swm Penodol Amrywiol | | | 42 |
| Cefnogi Busnes - Dyraniad Cyfrif Pennau | Cyfrif Pennau | 183 | 160 | 29 |
| Cefnogi Busnes - Dyraniad Hawl Prydau Bwyd am ddi | Hawl Prydau Bwyd am Ddim | 76 | 270 | 21 |
| Clerc Llwyodraethwyr | Swm Penodol | 2 | 800 | 2 |
| Yswiriant - Cyflogedig | Swm Penodol Amrywiol | | | 25 |
| Clwb Brechwast | Swm Penodol | 2 | 15,000 | 30 |

Cyfanswm Cronfeydd A Ddyrannwyd Yn OI Ffactorau Penodol i'r Ysgol

1,063

(4) Addasiadau Cyllideb

| Enw Ffactor | Ystod Neu Lefel | Unedau | Graddfa | Arian A Ddyrannwyd |
|-------------|-----------------|--------|---------|-----------------------|
|-------------|-----------------|--------|---------|-----------------------|

Arbedion Effeithlonrwydd

0

Cyfanswm Cronfeydd A Ddyrannwyd Yn OI Addasiadau Cyllideb

0

Cyfanswm Cronfeydd Ysgolion Arbennig Nas Cyfrifwyd Fel Arian Yn OI Y Pen / Y Lle

1,340

Cyfanswm Cronfeydd A Ddyrannwyd I Ysgolion Arbennig

4,938

Cyfanswm Cronfeydd A Ddyrannwyd I Bob Ysgol

68,593

Table 2 : Funding Factors

Individual Schools Budget - Funding Factors

Primary And Secondary Schools

(A) Age Weighted Pupil - Led Funding

| Age Group | Weighting Ratios | Unit Value £ | Pupil/ Place Numbers (FTE) | Funds Allocated £000 | % Of Primary & Secondary Schools' Budgets |
|-----------|------------------|--------------|----------------------------|----------------------|---|
|-----------|------------------|--------------|----------------------------|----------------------|---|

| | | | | |
|----|------|-------|-------|-------|
| <4 | 0.50 | 3,107 | 554 | 1,721 |
| 4 | 1.00 | 3,173 | 1,121 | 3,556 |
| 5 | 1.00 | 2,291 | 1,084 | 2,484 |
| 6 | 1.00 | 2,291 | 1,147 | 2,628 |
| 7 | 1.00 | 2,291 | 1,077 | 2,468 |
| 8 | 1.00 | 1,699 | 1,062 | 1,804 |
| 9 | 1.00 | 1,699 | 1,042 | 1,770 |
| 10 | 1.00 | 1,699 | 1,022 | 1,736 |
| 11 | 1.37 | 3,505 | 1,111 | 3,894 |
| 12 | 1.37 | 3,505 | 1,117 | 3,915 |
| 13 | 1.37 | 3,505 | 1,181 | 4,139 |
| 14 | 1.72 | 3,502 | 1,101 | 3,856 |
| 15 | 1.72 | 3,502 | 1,273 | 4,459 |
| 16 | 2.17 | 3,489 | 598 | 2,087 |
| 17 | 2.17 | 3,489 | 508 | 1,773 |

| | | | | |
|---------------|------------------|---------------|---------------|--------------|
| Totals | Primary | 8,109 | 18,168 | 58.85 |
| | Secondary | 6,889 | 24,121 | 73.57 |
| | Total | 14,998 | 42,289 | 66.43 |

Method of pupil number count :
 Primary - Actual September 2014
 Secondary - Actual September 2014

ALN - Pupils With Statements

| | | | | |
|---------------|------------------|------------|------------|-------------|
| Totals | Primary | 52 | 647 | 2.10 |
| | Secondary | 72 | 305 | 0.93 |
| | Total | 124 | 952 | 1.50 |

ALN - Pupils Without Statements

Primary School Action Plus Pupils Allocation 1,259 875 1,102

Secondary School Action Plus Pupils Allocation 592 809 479

| | | | | |
|---------------|------------------|--------------|--------------|-------------|
| Totals | Primary | 875 | 1,102 | 3.57 |
| | Secondary | 809 | 479 | 1.46 |
| | Total | 1,684 | 1,580 | 2.48 |

Method of pupil number count :
 Primary - Actual September 2014
 Secondary - Actual September 2014

Tabl 2 : Ffactorau Ariannu

Cyllideb Ysgolion Unigol - Ffactorau Ariannu

Ysgolion Cynradd Ac Uwchradd

(A) Arian Wedi'l Seilio Ar Niferoedd Disgyblion Yn OI Pwysiadau

| Grwp Oedran | Cymarebau Pwysiadau | Gwerth Yr Uned £ | Niferoedd Disgyblion/ Lleoedd (Cyfateb I Amser Llawn) | Arian a Ddyrannwyd £000 | % O Gyllidebau Ysgolion Cynradd Ac Uwchradd |
|-------------|---------------------|------------------|---|-------------------------|---|
|-------------|---------------------|------------------|---|-------------------------|---|

| | | | | | |
|----|------|-------|-------|-------|--|
| <4 | 0.50 | 3,107 | 554 | 1,721 | |
| 4 | 1.00 | 3,173 | 1,121 | 3,556 | |
| 5 | 1.00 | 2,291 | 1,084 | 2,484 | |
| 6 | 1.00 | 2,291 | 1,147 | 2,628 | |
| 7 | 1.00 | 2,291 | 1,077 | 2,468 | |
| 8 | 1.00 | 1,699 | 1,062 | 1,804 | |
| 9 | 1.00 | 1,699 | 1,042 | 1,770 | |
| 10 | 1.00 | 1,699 | 1,022 | 1,736 | |
| 11 | 1.37 | 3,505 | 1,111 | 3,894 | |
| 12 | 1.37 | 3,505 | 1,117 | 3,915 | |
| 13 | 1.37 | 3,505 | 1,181 | 4,139 | |
| 14 | 1.72 | 3,502 | 1,101 | 3,856 | |
| 15 | 1.72 | 3,502 | 1,273 | 4,459 | |
| 16 | 2.17 | 3,489 | 598 | 2,087 | |
| 17 | 2.17 | 3,489 | 508 | 1,773 | |

| | | | | |
|-------------|------------------|--------|--------|-------|
| Cyfansymiau | Cynradd Uwchradd | 8,109 | 18,168 | 58.85 |
| | | 6,889 | 24,121 | 73.57 |
| | Cyfanswm | 14,998 | 42,289 | 66.43 |

Dull cyfrif nifer disgyblion :
Cynradd - Gwir Ffigwr Medi 2014
Uwchradd - Gwir Ffigwr Medi 2014

AAA - Disgyblion Gyda Datganiadau

| | | | | |
|-------------|------------------|-----|-----|------|
| Cyfansymiau | Cynradd Uwchradd | 52 | 647 | 2.10 |
| | | 72 | 305 | 0.93 |
| | Cyfanswm | 124 | 952 | 1.50 |

AAA - Disgyblion Heb Datganiadau

| | | | |
|---|-------|-----|-------|
| Cynradd - Dyraniad Disgyblion Gweithredu Gan yr Ysgol a Mwy | 1,259 | 875 | 1,102 |
| Uwchradd - Dyraniad Disgyblion Gweithredu Gan yr Ysgol a Mwy | 592 | 809 | 479 |

| | | | | |
|-------------|------------------|-------|-------|------|
| Cyfansymiau | Cynradd Uwchradd | 875 | 1,102 | 3.57 |
| | | 809 | 479 | 1.46 |
| | Cyfanswm | 1,684 | 1,580 | 2.48 |

Dull cyfrif nifer disgyblion :
Cynradd - Gwir Ffigwr Medi 2014
Uwchradd - Gwir Ffigwr Medi 2014

| Age Group | Weighting Ratios | Unit Value £ | Pupil/ Place Numbers (Fte) | Funds Allocated £000 | % Of Primary & Secondary Schools' Budgets |
|-----------|------------------|-----------------|-------------------------------------|----------------------------|---|
|-----------|------------------|-----------------|-------------------------------------|----------------------------|---|

(B) ALN - Place-Led Funding Treated As Pupil-Led

Place-Led ALN Funding

| | | Pupil/ Place Numbers (Fte) | Funds Allocated £000 | % Of Primary & Secondary Schools' Budgets |
|--------------------|------------------|-------------------------------------|----------------------------|--|
| Teaching | | 37 | 174 | |
| Non-Teaching Staff | | 37 | 198 | |
| Other | | 37 | 10 | |
| Totals | Primary | 26 | 276 | 0.90 |
| | Secondary | 11 | 106 | 0.32 |
| | Total | 37 | 382 | 0.60 |

Method of calculation :

Pupil numbers are based on planned places in accordance with Circular 58/90
Budget allocations are approximately based on actual costs of staff attached to each Provision

| | | | |
|---|------------------|---------------|--------------|
| Total Primary & Secondary Funds Allocated According To Pupil Numbers Or Treated As Pupil-Led | Primary | 20,193 | 65.41 |
| | Secondary | 25,011 | 76.29 |
| | Total | 45,203 | 71.01 |

| Grwp Oedr | Cymarebau Pwysiadau | Gwerth Yr Uned £ | Niferoedd Disgyblion/ Lleoedd (Cyfateb i Amser Llawn) | Arian A Ddyrannwyd £000 | % O Gyllidebau Ysgolion Cynradd Ac Uwchradd |
|-----------|------------------------|---------------------------|--|-------------------------------|---|
|-----------|------------------------|---------------------------|--|-------------------------------|---|

(B) Aaa - Arian Yn Ol Y Lle Cyfrifwyd Yn Ol Y Disgybl

Arian Yn Ol Y Lle

| | | Niferoedd Disgyblion/ Lleoedd (Cyfateb i Amser Llawn) | Arian a Ddyrannwyd £000 | % O Gyllidebau Ysgolion Cynradd Ac Uwchradd |
|------------------------|-----------------------------|---|-------------------------------|--|
| Athrawon | | 37 | 174 | |
| Staff sy ddim yn Dysgu | | 37 | 198 | |
| Eraill | | 37 | 10 | |
| Cyfansymiau | Cynradd Uwchradd | 26 | 276 | 0.90 |
| | | 11 | 106 | 0.32 |
| | Cyfanswm | 37 | 382 | 0.60 |

Dull cyfrifo :

Mae niferoedd disgyblion yn seiliedig ar fannau a gynlluniwyd yn unol a Chylchlythyr 58/90
Mae dyraniadau cyllidebol yn seiliedig yn fras ar union gostau staff sy'n gysylltiedig gyda phob Darpariaeth

| | | | |
|--|-----------------|---------------|--------------|
| Cyfanswm Cronfeydd Cynradd & Uwchradd A Ddyrannwyd Yn Ol Nifer Y Disgyblion Neu A Gyfrifwyd Yn ol Y Disgybl | Cynradd | 20,193 | 65.41 |
| | Uwchradd | 25,011 | 76.29 |
| | Cyfanswm | 45,203 | 71.01 |

Table 2 : Funding Factors

Individual Schools Budget - Funding Factors

Special Schools

(A) Place - Led Funding

| Factor Name | Number Of Places | Funding Per Place £ | Funds Allocated £000 |
|-------------|------------------------|------------------------------|----------------------------|
|-------------|------------------------|------------------------------|----------------------------|

Pupil Weighting Allocations :-

| | | | |
|---|-----|--------|-------|
| Profound & Multiple Learning Difficulties | 101 | 16,105 | 1,621 |
| Severe Communications Difficulties | 94 | 14,494 | 1,358 |
| Severe Emotional & Behavioural Difficulties | 18 | 12,079 | 213 |
| Severe Development Difficulties | 15 | 10,468 | 157 |
| Other Learning Difficulties | 20 | 8,052 | 164 |

Place-led funding totals

3,513

Method of calculation :

Place-led numbers are based on Planned Places in accordance with Circular 58/90 averaged over the last 3 years:-
 Profound & Multiple Learning Difficulties
 Severe Communications Difficulties
 Severe Emotional & Behavioural Difficulties
 Severe Development Difficulties
 Other Learning Difficulties

(B) Pupil - Led Funding

| Age Group | Pupil Nos. (FTE) | Funding Per Pupil £ | Funds Allocated £000 |
|-----------|------------------------|------------------------------|----------------------------|
|-----------|------------------------|------------------------------|----------------------------|

| | | | |
|----|----|-------|----|
| <4 | 2 | 4,176 | 10 |
| 4 | 5 | 2,114 | 11 |
| 5 | 5 | 4,199 | 21 |
| 6 | 7 | 2,896 | 21 |
| 7 | 9 | 103 | 1 |
| 8 | 15 | 103 | 2 |
| 9 | 18 | 103 | 2 |
| 10 | 20 | 103 | 2 |
| 11 | 22 | 103 | 2 |
| 12 | 20 | 103 | 2 |
| 13 | 21 | 103 | 2 |
| 14 | 23 | 103 | 2 |
| 15 | 29 | 103 | 3 |
| 16 | 19 | 100 | 2 |
| 17 | 30 | 100 | 3 |

Pupil-led funding totals

247

86

Method of pupil number count :
 Average over the last 3 years

Total Special School Funds

**Allocated According To Pupil Numbers
 Or Counted As Pupil-Led**

3,599

Tabl 2 : Ffactorau Ariannu

Cyllideb Ysgolion Unigol - Ffactorau Ariannu

Ysgolion Arbennig

(A) Arian Yn Ol Y Lle

| Enw Ffactor | Nifer o Leoedd | Arian Yn ol y Lle £ | Cronfeydd a Ddyrannwyd £000 |
|-------------|----------------|------------------------|--------------------------------|
|-------------|----------------|------------------------|--------------------------------|

Dyraniadau Pwysiad Disgybl :-

| | | | |
|--|-----|--------|-------|
| Anawsterau Dysgu Difrifol ac Amrywiol | 101 | 16,105 | 1,621 |
| Anawsterau Cyfathrebu Difrifol | 94 | 14,494 | 1,358 |
| Anawsterau Emosiynol ac Ymddygiad Difrifol | 18 | 12,079 | 213 |
| Anawsterau Dysgu Difrifol | 15 | 10,468 | 157 |
| Anawsterau Dysgu Eraill | 20 | 8,052 | 164 |

Cyfanswm Arian Yn Ol Y Lle

3,513

Dull cyfrifo :

Mae niferoedd a arweinir gan le yn seiliedig ar fannau a gynlluniwyd yn unol a Chylchlythyr 58/90 ar gyfartaledd dros y 3 blynedd diwethaf :-
 Anawsterau Dysgu Difrifol ac Amrywiol
 Anawsterau Cyfathrebu Difrifol
 Anawsterau Emosiynol ac Ymddygiad Difrifol
 Anawsterau Dysgu Difrifol
 Anawsterau Dysgu Eraill

(B) Arian Yn Ol Y Disgybl

| Grwp Oedran | Nifer O Ddisgyblion (Cyfateb I Amser Llawn) | Arian I Bob Ddisgybl £ | Cronfeydd A Ddyrannwyd £000 |
|-------------|---|---------------------------|--------------------------------|
|-------------|---|---------------------------|--------------------------------|

| | | | |
|----|----|-------|----|
| <4 | 2 | 4,176 | 10 |
| 4 | 5 | 2,114 | 11 |
| 5 | 5 | 4,199 | 21 |
| 6 | 7 | 2,896 | 21 |
| 7 | 9 | 103 | 1 |
| 8 | 15 | 103 | 2 |
| 9 | 18 | 103 | 2 |
| 10 | 20 | 103 | 2 |
| 11 | 22 | 103 | 2 |
| 12 | 20 | 103 | 2 |
| 13 | 21 | 103 | 2 |
| 14 | 23 | 103 | 2 |
| 15 | 29 | 103 | 3 |
| 16 | 19 | 100 | 2 |
| 17 | 30 | 100 | 3 |

Cyfanswm Arian Yn Ol Y Disgybl

247**86**

Dull cyfrif disgyblion :

Gyfartaledd dros y 3 blynedd diwethaf

Cyfanswm Cronfeydd Ysgolion Arbennig

A Ddyrannwyd Yn Ol Nifer Y Disgyblion Neu A

Gyfrifwyd Yn Ol Y Disgybl

3,599

Table 3 : The Individual Schools' Budget - Analysis Of The Formula Allocation To Each School

(i) Primary

| School Name | Pupil Led Funding | | | | Funding By Other Factors | | | Total Budget Allocation |
|--------------------------------|-------------------|------------------|------------------|------------------|------------------------------|-----------------------|-------------------------|-------------------------|
| | Nursery Pupils | Infant Pupils | Junior Pupils | ALN Funding | Additional Educational Needs | Site Specific Factors | School Specific Factors | |
| Ysgol Betws Gwerfil Goch | 7,768 | 25,028 | 32,947 | 0 | 2,590 | 13,271 | 114,957 | 196,561 |
| Ysgol Y Faenol | 24,857 | 145,059 | 146,641 | 22,665 | 5,290 | 35,112 | 168,861 | 548,485 |
| Ysgol Bodfari | 9,321 | 49,352 | 44,996 | 5,037 | 3,400 | 12,653 | 89,524 | 214,283 |
| Ysgol Carrog | 6,214 | 41,420 | 33,539 | 17,476 | 2,860 | 15,505 | 100,517 | 217,531 |
| Ysgol Cefn Meiriadog | 9,321 | 83,898 | 63,602 | 21,253 | 4,690 | 16,462 | 141,223 | 340,450 |
| Ysgol Carreg Emlyn | 21,750 | 79,844 | 53,410 | 3,777 | 2,770 | 19,814 | 233,203 | 414,568 |
| Ysgol Caer Drewyn | 13,982 | 106,106 | 78,969 | 36,210 | 4,030 | 36,923 | 139,008 | 415,229 |
| Ysgol Bro Dyfrydwy | 31,072 | 110,689 | 89,675 | 3,777 | 3,040 | 36,662 | 147,723 | 422,638 |
| Ysgol Y Parc (Infants) | 93,215 | 360,972 | 0 | 39,034 | 5,230 | 37,408 | 147,739 | 683,598 |
| Ysgol Frongoch (Junior) | 0 | 0 | 383,628 | 21,406 | 6,040 | 46,981 | 149,015 | 607,070 |
| Ysgol Twm o'r Nant | 63,697 | 305,275 | 240,977 | 21,406 | 3,580 | 81,542 | 241,409 | 957,886 |
| Ysgol Pendref | 31,072 | 180,134 | 155,134 | 69,101 | 12,880 | 62,171 | 212,749 | 723,240 |
| Ysgol Hiraddug | 40,393 | 224,021 | 204,475 | 37,622 | 5,980 | 79,391 | 169,251 | 761,133 |
| Ysgol Gellifor | 10,875 | 90,772 | 97,813 | 2,518 | 2,590 | 26,907 | 128,990 | 360,465 |
| Ysgol Bro Elwern Gwyddelwern | 7,768 | 50,233 | 26,665 | 2,518 | 2,950 | 15,303 | 104,751 | 210,189 |
| Ysgol Henllan | 13,982 | 65,743 | 55,109 | 7,555 | 3,760 | 24,753 | 144,061 | 314,963 |
| Ysgol Bro Farnau | 18,643 | 81,606 | 96,115 | 1,259 | 2,680 | 42,165 | 184,095 | 426,563 |
| Ysgol Llanbedr Controlled | 17,089 | 42,830 | 11,377 | 14,957 | 2,590 | 16,541 | 107,043 | 212,428 |
| Ysgol Dyffryn Ial | 3,107 | 48,823 | 41,519 | 8,814 | 2,500 | 31,037 | 97,007 | 232,807 |
| Ysgol Bryn Clwdd | 3,107 | 20,622 | 27,851 | 16,216 | 3,130 | 38,143 | 112,425 | 221,494 |
| Ysgol Llanfair D.C. Controlled | 21,750 | 102,581 | 97,734 | 3,777 | 2,860 | 21,631 | 145,632 | 395,966 |
| Ysgol Bryn Collen | 29,518 | 163,389 | 148,181 | 38,881 | 5,170 | 33,630 | 179,953 | 598,722 |
| Ysgol Bro Cinmeirch | 26,411 | 78,081 | 70,476 | 6,296 | 2,590 | 25,422 | 162,546 | 371,822 |
| Ysgol Melyd | 27,964 | 158,278 | 129,495 | 185,920 | 10,060 | 46,103 | 169,964 | 727,784 |
| Ysgol Pentrecelyn | 18,643 | 40,715 | 34,132 | 2,518 | 2,680 | 15,907 | 98,385 | 212,979 |
| Ysgol Bodnant Community School | 94,768 | 452,625 | 439,842 | 140,110 | 10,930 | 126,284 | 247,483 | 1,512,043 |
| Ysgol Clawdd Offa | 73,018 | 421,604 | 320,539 | 41,400 | 11,560 | 111,519 | 215,543 | 1,195,183 |
| Ysgol Penmorfa | 80,786 | 432,885 | 417,680 | 144,498 | 12,580 | 117,485 | 235,739 | 1,441,654 |
| Ysgol Y Llys | 91,661 | 360,796 | 254,133 | 26,442 | 3,940 | 109,577 | 230,299 | 1,076,848 |
| Ysgol Pantpastynog Prion | 10,875 | 76,671 | 59,099 | 53,533 | 2,500 | 11,561 | 138,312 | 352,552 |
| Ysgol Rhewl | 4,661 | 50,233 | 60,797 | 28,655 | 3,040 | 16,980 | 136,011 | 300,377 |
| Ysgol Y Castell | 46,607 | 202,694 | 186,816 | 70,055 | 7,930 | 62,239 | 150,542 | 726,883 |
| Ysgol Bryn Hedydd | 90,107 | 474,834 | 427,280 | 58,875 | 8,830 | 85,978 | 224,162 | 1,370,066 |
| Christchurch School | 80,786 | 445,223 | 378,611 | 212,194 | 26,680 | 122,464 | 292,505 | 1,558,462 |
| Ysgol Dewi Sant | 97,875 | 526,829 | 482,626 | 43,918 | 9,850 | 131,768 | 327,298 | 1,620,165 |
| Ysgol Emmanuel | 83,893 | 452,097 | 411,478 | 261,583 | 21,910 | 103,175 | 291,178 | 1,625,314 |
| Ysgol Llywelyn | 127,393 | 623,946 | 546,387 | 85,470 | 19,420 | 148,828 | 297,205 | 1,848,650 |
| Ysgol Mair R.C. | 65,250 | 369,080 | 263,811 | 33,997 | 11,980 | 92,959 | 216,687 | 1,053,765 |
| Ysgol Borthyn Controlled | 34,179 | 133,954 | 127,204 | 59,982 | 5,020 | 42,996 | 153,505 | 556,840 |
| Rhos Street School | 21,750 | 145,764 | 170,501 | 11,332 | 4,180 | 49,057 | 145,801 | 548,385 |
| Ysgol Penbarras | 55,929 | 247,992 | 237,501 | 3,777 | 2,860 | 49,489 | 230,653 | 828,201 |
| St Asaph Infants V.P. | 46,607 | 224,903 | 0 | 12,592 | 3,940 | 33,428 | 118,974 | 440,443 |
| Ysgol Esgob Morgan | 0 | 0 | 196,574 | 27,701 | 4,720 | 36,765 | 123,698 | 389,458 |
| Ysgol Trefnant | 10,875 | 80,725 | 69,370 | 11,332 | 3,580 | 17,805 | 143,469 | 337,156 |
| Ysgol Tremerchion V.P. | 12,429 | 62,923 | 55,188 | 6,296 | 3,280 | 13,879 | 141,751 | 295,745 |
| Ysgol Gymraeg Y Gwernant | 23,304 | 143,649 | 131,866 | 51,168 | 3,040 | 36,728 | 197,613 | 587,366 |
| St Brigids (Primary) | 17,089 | 83,545 | 176,031 | 50,061 | 1,500 | 14,446 | 73,008 | 415,682 |
| TOTALS | 1,721,363 | 8,668,444 | 7,777,793 | 2,024,968 | 289,210 | 2,366,846 | 8,021,469 | 30,870,093 |

Tabl 3 : Cyllideb Ysgolion Unigol - Dadansoddiad Dyraniad Fformiwla I Bob Ysgol

(I) Cynradd

| Enw Ysgol | Arian Yn OI Y Disgybl | | | | Arian A Ddyranwyd Yn OI Ffactorau Eraill | | | Cyfanswm Dyraniad Cyllideb |
|-------------------------------|-----------------------|--------------------|------------------|------------------|--|-----------------------------|-----------------------------|----------------------------|
| | Disgyblion Meithrin | Disgyblion Babanod | Disgyblion Iau | Arian AAA | Anghenion Addysgol Ychwanegol | Ffactorau Penodol i'r Safle | Ffactorau Penodol I'r Ysgol | |
| Ysgol Betws Gwerfil Goch | 7,768 | 25,028 | 32,947 | 0 | 2,590 | 13,271 | 114,957 | 196,561 |
| Ysgol Y Faenol | 24,857 | 145,059 | 146,641 | 22,665 | 5,290 | 35,112 | 168,861 | 548,485 |
| Ysgol Bodfari | 9,321 | 49,352 | 44,996 | 5,037 | 3,400 | 12,653 | 89,524 | 214,283 |
| Ysgol Carrog | 6,214 | 41,420 | 33,539 | 17,476 | 2,860 | 15,505 | 100,517 | 217,531 |
| Ysgol Cefn Meiriadog | 9,321 | 83,898 | 63,602 | 21,253 | 4,690 | 16,462 | 141,223 | 340,450 |
| Ysgol Carreg Emlyn | 21,750 | 79,844 | 53,410 | 3,777 | 2,770 | 19,814 | 233,203 | 414,568 |
| Ysgol Caer Drewyn | 13,982 | 106,106 | 78,969 | 36,210 | 4,030 | 36,923 | 139,008 | 415,229 |
| Ysgol Bro Dyfrydwy | 31,072 | 110,689 | 89,675 | 3,777 | 3,040 | 36,662 | 147,723 | 422,638 |
| Ysgol Y Parc Babanod | 93,215 | 360,972 | 0 | 39,034 | 5,230 | 37,408 | 147,739 | 683,598 |
| Ysgol Frongoch Iau | 0 | 0 | 383,628 | 21,406 | 6,040 | 46,981 | 149,015 | 607,070 |
| Ysgol Twm O'R Nant | 63,697 | 305,275 | 240,977 | 21,406 | 3,580 | 81,542 | 241,409 | 957,886 |
| Ysgol Pendref | 31,072 | 180,134 | 155,134 | 69,101 | 12,880 | 62,171 | 212,749 | 723,240 |
| Ysgol Hiraddug | 40,393 | 224,021 | 204,475 | 37,622 | 5,980 | 79,391 | 169,251 | 761,133 |
| Ysgol Gellifor | 10,875 | 90,772 | 97,813 | 2,518 | 2,590 | 26,907 | 128,990 | 360,465 |
| Ysgol Bro Elwern Gwyddelwern | 7,768 | 50,233 | 26,665 | 2,518 | 2,950 | 15,303 | 104,751 | 210,189 |
| Ysgol Henllan | 13,982 | 65,743 | 55,109 | 7,555 | 3,760 | 24,753 | 144,061 | 314,963 |
| Ysgol Bro Farnau | 18,643 | 81,606 | 96,115 | 1,259 | 2,680 | 42,165 | 184,095 | 426,563 |
| Ysgol Llanbedr (Gr) | 17,089 | 42,830 | 11,377 | 14,957 | 2,590 | 16,541 | 107,043 | 212,428 |
| Ysgol Dyffryn Ial (Gr) | 3,107 | 48,823 | 41,519 | 8,814 | 2,500 | 31,037 | 97,007 | 232,807 |
| Ysgol Bryn Clwdd | 3,107 | 20,622 | 27,851 | 16,216 | 3,130 | 38,143 | 112,425 | 221,494 |
| Ysgol Llanfair D.C. (Gr) | 21,750 | 102,581 | 97,734 | 3,777 | 2,860 | 21,631 | 145,632 | 395,966 |
| Ysgol Bryn Collen | 29,518 | 163,389 | 148,181 | 38,881 | 5,170 | 33,630 | 179,953 | 598,722 |
| Ysgol Bro Cinmeirch | 26,411 | 78,081 | 70,476 | 6,296 | 2,590 | 25,422 | 162,546 | 371,822 |
| Ysgol Melyd | 27,964 | 158,278 | 129,495 | 185,920 | 10,060 | 46,103 | 169,964 | 727,784 |
| Ysgol Pentrevelyn | 18,643 | 40,715 | 34,132 | 2,518 | 2,680 | 15,907 | 98,385 | 212,979 |
| Ysgol Gymunedol Bodnant | 94,768 | 452,625 | 439,842 | 140,110 | 10,930 | 126,284 | 247,483 | 1,512,043 |
| Ysgol Clawdd Offa | 73,018 | 421,604 | 320,539 | 41,400 | 11,560 | 111,519 | 215,543 | 1,195,183 |
| Ysgol Penmorfa | 80,786 | 432,885 | 417,680 | 144,498 | 12,580 | 117,485 | 235,739 | 1,441,654 |
| Ysgol Y Llys | 91,661 | 360,796 | 254,133 | 26,442 | 3,940 | 109,577 | 230,299 | 1,076,848 |
| Ysgol Pantpastynog Prion (Gr) | 10,875 | 76,671 | 59,099 | 53,533 | 2,500 | 11,561 | 138,312 | 352,552 |
| Ysgol Rhewl | 4,661 | 50,233 | 60,797 | 28,655 | 3,040 | 16,980 | 136,011 | 300,377 |
| Ysgol Y Castell | 46,607 | 202,694 | 186,816 | 70,055 | 7,930 | 62,239 | 150,542 | 726,883 |
| Ysgol Bryn Hedydd | 90,107 | 474,834 | 427,280 | 58,875 | 8,830 | 85,978 | 224,162 | 1,370,066 |
| Ysgol Gynradd Eglwys Grist | 80,786 | 445,223 | 378,611 | 212,194 | 26,680 | 122,464 | 292,505 | 1,558,462 |
| Ysgol Dewi Sant | 97,875 | 526,829 | 482,626 | 43,918 | 9,850 | 131,768 | 327,298 | 1,620,165 |
| Ysgol Emmanuel | 83,893 | 452,097 | 411,478 | 261,583 | 21,910 | 103,175 | 291,178 | 1,625,314 |
| Ysgol Llywelyn | 127,393 | 623,946 | 546,387 | 85,470 | 19,420 | 148,828 | 297,205 | 1,848,650 |
| Ysgol Mair (Gatholig) | 65,250 | 369,080 | 263,811 | 33,997 | 11,980 | 92,959 | 216,687 | 1,053,765 |
| Ysgol Borthyn (Gr) | 34,179 | 133,954 | 127,204 | 59,982 | 5,020 | 42,996 | 153,505 | 556,840 |
| Ysgol Stryd Y Rhos | 21,750 | 145,764 | 170,501 | 11,332 | 4,180 | 49,057 | 145,801 | 548,385 |
| Ysgol Penbarras | 55,929 | 247,992 | 237,501 | 3,777 | 2,860 | 49,489 | 230,653 | 828,201 |
| Ysgol Babanod Llanely (Gr) | 46,607 | 224,903 | 0 | 12,592 | 3,940 | 33,428 | 118,974 | 440,443 |
| Ysgol Esgob Morgan | 0 | 0 | 196,574 | 27,701 | 4,720 | 36,765 | 123,698 | 389,458 |
| Ysgol Trefnant (Gg) | 10,875 | 80,725 | 69,370 | 11,332 | 3,580 | 17,805 | 143,469 | 337,156 |
| Ysgol Tremeirchion (Gr) | 12,429 | 62,923 | 55,188 | 6,296 | 3,280 | 13,879 | 141,751 | 295,745 |
| Ysgol Gymraeg Y Gwernant | 23,304 | 143,649 | 131,866 | 51,168 | 3,040 | 36,728 | 197,613 | 587,366 |
| Ysgol Santes Ffraid | 17,089 | 83,545 | 176,031 | 50,061 | 1,500 | 14,446 | 73,008 | 415,682 |
| Cyfansymiau | 1,721,363 | 8,668,444 | 7,777,793 | 2,024,968 | 289,210 | 2,366,846 | 8,021,469 | 30,870,093 |

Denbighshire County Council - Section 52 Education Budget Statement 2015/2016

Table 3 : The Individual Schools' Budget - Analysis Of The Formula Allocation To Each School

(ii) Secondary

| School Name | Pupil Led Funding | | | | Funding By Other Factors | | | Total Budget Allocation |
|-----------------------|-------------------|-------------------|------------------|-----------------------------|------------------------------|-----------------------|-------------------------|-------------------------|
| | Years 7 - 9 | Pupil-Led Funding | Years 12 - 13 | Pupil/Place-Led ALN Funding | Additional Educational Needs | Site Specific Factors | School Specific Factors | |
| Denbigh High School | 942,309 | 717,494 | 467,567 | 103,818 | 13,840 | 313,259 | 584,655 | 3,142,942 |
| Ysgol Dinas Bran | 1,700,047 | 1,026,397 | 568,757 | 83,224 | 12,760 | 367,371 | 922,835 | 4,681,390 |
| Prestatyn High School | 2,844,413 | 1,996,487 | 1,249,171 | 133,785 | 38,920 | 466,892 | 551,757 | 7,281,426 |
| Rhyl High School | 1,591,836 | 1,117,794 | 0 | 268,039 | 26,230 | 343,137 | 639,080 | 3,986,117 |
| Blessed Edward Jones | 748,512 | 655,874 | 0 | 80,433 | 18,820 | 161,871 | 393,344 | 2,058,854 |
| Ysgol Brynhyfryd | 1,814,864 | 1,265,789 | 659,478 | 113,761 | 11,920 | 434,560 | 988,723 | 5,289,095 |
| Ysgol Glan Clwyd | 1,715,236 | 1,129,798 | 659,478 | 72,795 | 7,090 | 283,360 | 726,312 | 4,594,070 |
| St Brigid's | 590,109 | 405,006 | 254,719 | 33,518 | 4,900 | 97,825 | 364,746 | 1,750,823 |
| Totals | 11,947,327 | 8,314,639 | 3,859,170 | 889,373 | 134,480 | 2,468,276 | 5,171,452 | 32,784,717 |

(iii) Special

| School Name | Band | | | | | Ages | | | Funding By Other Factors | | | Total Budget Allocation |
|------------------------|------------------|------------------|----------------|----------------|----------------|---------------|---------------|--------------|------------------------------|-----------------------|-------------------------|-------------------------|
| | Band 1 | Band 2 | Band 3 | Band 4 | Band 5 | 3 - 10 | 11 - 15 | 16 - 17 | Additional Educational Needs | Site Specific Factors | School Specific Factors | |
| Ysgol Plas Brondyffryn | 1,065,614 | 821,355 | 0 | 0 | 0 | 31,947 | 6,206 | 2,700 | 0 | 116,074 | 875,847 | 2,919,742 |
| Ysgol Tŷ Morfa | 555,622 | 536,296 | 213,391 | 157,024 | 163,734 | 37,044 | 5,657 | 2,267 | 0 | 160,447 | 187,137 | 2,018,620 |
| Totals | 1,621,236 | 1,357,651 | 213,391 | 157,024 | 163,734 | 68,991 | 11,864 | 4,967 | 0 | 276,520 | 1,062,984 | 4,938,361 |

Cyngor Sir Ddinbych - Datganiad Cyllideb Adran 52 2015/2016

Tabl 3 : Cyllideb Ysgolion Unigol - Dadansoddiad Dyraniad Fformiula I Bob Ysgol

(ii) Uwchradd

| Enw Ysgol | Arian Yn OI Y Disgybl | | | | Arian A Ddyranwyd Yn OI Ffactorau Eraill | | | Cyfanswm Dyraniad Cyllideb |
|---------------------------------|-----------------------|-----------------------|---------------------|--------------------------------|--|-----------------------------|-----------------------------|----------------------------|
| | Blynyddoedd 7 - 9 | Arian Yn OI Y Disgybl | Blynyddoedd 12 - 13 | Arian Disgybl/ Yn OI Y Lle AAA | Anghenion Addysgol Ychwanegol | Ffactorau Penodol I'r Safle | Ffactorau Penodol I'r Ysgol | |
| Ysgol Uwchradd Dinbych | 942,309 | 717,494 | 467,567 | 103,818 | 13,840 | 313,259 | 584,655 | 3,142,942 |
| Ysgol Dinas Bran | 1,700,047 | 1,026,397 | 568,757 | 83,224 | 12,760 | 367,371 | 922,835 | 4,681,390 |
| Ysgol Uwchradd Prestatyn | 2,844,413 | 1,996,487 | 1,249,171 | 133,785 | 38,920 | 466,892 | 551,757 | 7,281,426 |
| Ysgol Uwchradd Y Rhyl | 1,591,836 | 1,117,794 | 0 | 268,039 | 26,230 | 343,137 | 639,080 | 3,986,117 |
| Ysgol Uwchradd Y Ben. Ed. Jones | 748,512 | 655,874 | 0 | 80,433 | 18,820 | 161,871 | 393,344 | 2,058,854 |
| Ysgol Brynhyfryd | 1,814,864 | 1,265,789 | 659,478 | 113,761 | 11,920 | 434,560 | 988,723 | 5,289,095 |
| Ysgol Glan Clwyd | 1,715,236 | 1,129,798 | 659,478 | 72,795 | 7,090 | 283,360 | 726,312 | 4,594,070 |
| Ysgol Santes Ffraid (Uwchradd) | 590,109 | 405,006 | 254,719 | 33,518 | 4,900 | 97,825 | 364,746 | 1,750,823 |
| Cyfansymiau | 11,947,327 | 8,314,639 | 3,859,170 | 889,373 | 134,480 | 2,468,276 | 5,171,452 | 32,784,717 |

(iii) Arbennig

| Enw Ysgol | Band | | | | | Oedranau | | | Arian A Ddyranwyd Yn OI Ffactorau Eraill | | | Cyfanswm Dyraniad Cyllideb |
|------------------------|------------------|------------------|----------------|----------------|----------------|---------------|---------------|--------------|--|-----------------------------|-----------------------------|----------------------------|
| | Band 1 | Band 2 | Band 3 | Band 4 | Band 5 | 3 - 10 | 11 - 15 | 16 - 17 | Anghenion Addysgol Ychwanegol | Ffactorau Penodol I'r Safle | Ffactorau Penodol I'r Ysgol | |
| Ysgol Plas Brondyffryn | 1,065,614 | 821,355 | 0 | 0 | 0 | 31,947 | 6,206 | 2,700 | 0 | 116,074 | 875,847 | 2,919,742 |
| Ysgol Tŷ Morfa | 555,622 | 536,296 | 213,391 | 157,024 | 163,734 | 37,044 | 5,657 | 2,267 | 0 | 160,447 | 187,137 | 2,018,620 |
| Cyfansymiau | 1,621,236 | 1,357,651 | 213,391 | 157,024 | 163,734 | 68,991 | 11,864 | 4,967 | 0 | 276,520 | 1,062,984 | 4,938,361 |