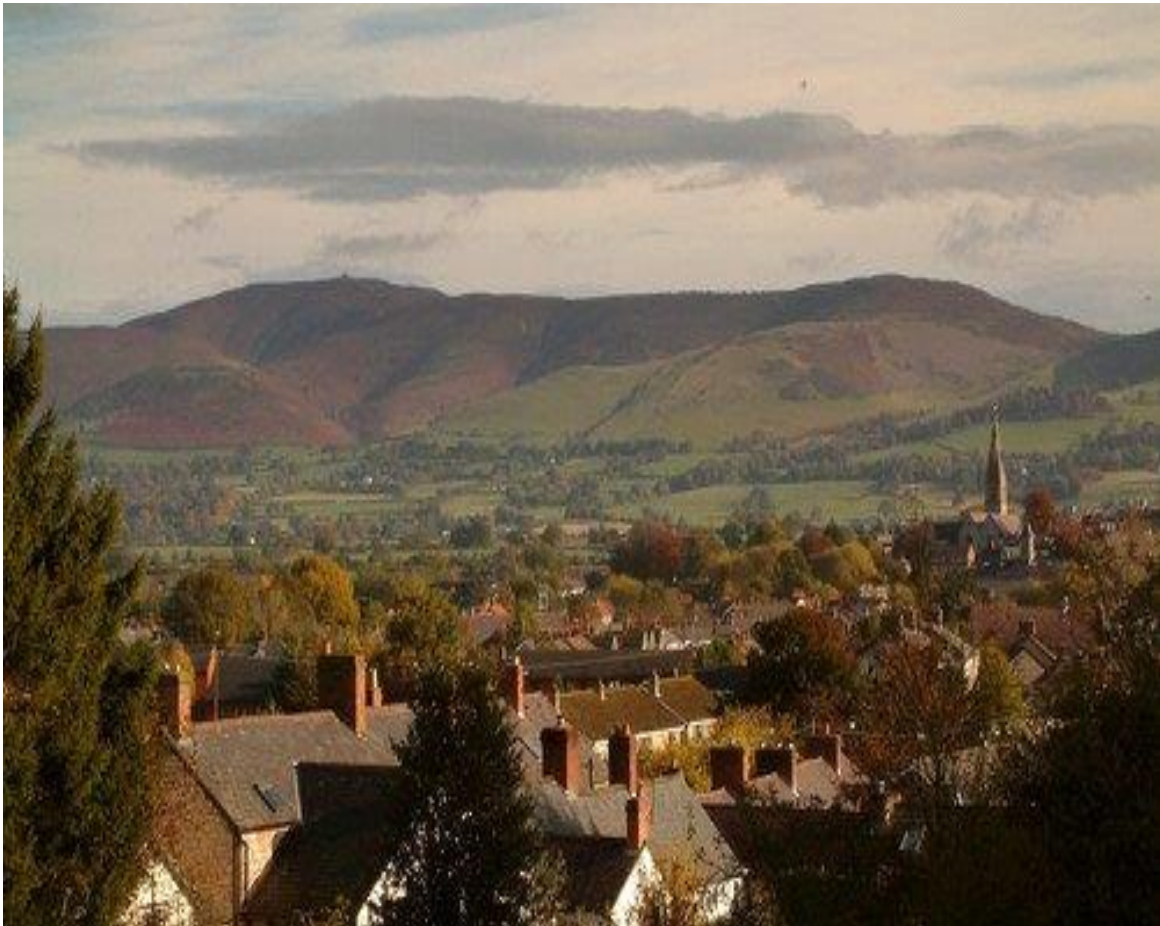


Cyngor  
**sir ddinbych**  
**denbighshire**  
County Council



**Datganiad Cyllideb Adran 52 - 2016/2017**

**Section 52 Budget Statement - 2016/2017**

Part 1 - Summary of Schools Budgets

School name	DCC Ref	Official reference number	School opening/closing O/C	Date opening/closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k
						Per school £k	Per pupil £		
<b>Primary schools</b>									
Ysgol Betws Gwerfil Goch	114	2214			33	205	6,300	9	2
Ysgol Y Faenol	116	2057			144	549	3,826	47	39
Ysgol Bodfari	117	2070			37	209	5,658	22	12
Ysgol Carrog	136	2215			34	202	5,955	10	7
Ysgol Cefn Meiriadog	140	2124			64	311	4,891	29	20
Ysgol Carrea Emlwyn	147	2268			78	462	5,964	32	9
Ysgol Caer Drewyn	162	2216			84	407	4,877	33	27
Ysgol Bro Dyfrdwy	165	2267			105	453	4,331	40	12
Ysgol Y Parc Infants	168	2136			179	706	3,956	61	25
Ysgol Frongoch	169	2125			214	656	3,066	77	42
Ysgol Twm o'r Nant	172	2134			274	963	3,514	61	33
Ysgol Pendref	173	2266			160	814	5,104	207	95
Ysgol Hiraddug	176	2011			202	724	3,583	59	41
Ysgol Gellifor	196	2164			81	345	4,289	17	6
Ysgol Bro Elwern	210	2219			40	225	5,629	16	6
Ysgol Henllan	219	2127			58	313	5,444	23	17
Ysgol Bro Farnau	247	2262			85	432	5,111	22	7
Ysgol Llanbedr	249	3044			34	220	6,473	21	5
Ysgol Dyffryn Ial	251	3061			46	254	5,585	39	4
Ysgol Bryn Clwyd	255	2135			27	219	8,267	17	10
Ysgol Llanfair Dyffryn Clwyd	258	3045			97	397	4,113	24	14
Ysgol Bryn Collen	266	2234			161	600	3,729	50	33
Ysgol Bro Cinmeirch	268	2261			82	382	4,658	27	6
Ysgol Melyd	284	2067			141	592	4,198	86	58
Ysgol Gynradd Pentrecelyn	325	2168			45	231	5,128	17	5
Bodnant Community School	332	2265			434	1,480	3,413	184	95
Ysgol Clawdd Offa	333	2264			389	1,330	3,423	131	108
Ysgol Penmorfa	336	2059			423	1,450	3,433	176	129
Ysgol Y Llys	337	2227			339	1,173	3,466	74	38
Ysgol Pant Pastynog	338	3057			64	328	5,119	40	4
Ysgol Rhewl	351	2169			47	226	4,851	17	9
Ysgol y Castell	361	2037			194	747	3,863	114	35
Ysgol Bryn Heddyd	364	2072			445	1,383	3,110	120	87
Christchurch C.P. School	365	2038			407	1,611	3,964	301	230
Ysgol Dewi Sant	366	2066			500	1,637	3,273	113	86
Ysgol Emmanuel	367	2060			430	1,638	3,815	315	220
Ysgol Llywelyn	368	2039			585	1,934	3,307	202	169
Ysgol Mair R.C. School	369	3315			331	1,126	3,401	92	98
Ysgol Bothyn	373	3050			125	589	4,730	89	31
Rhos Sireet C.P. School	374	2255			160	557	3,483	36	23
Ysgol Pen Barras	375	2256			230	838	3,652	59	20
St Asaph Infants	390	3024			90	456	5,065	84	13
Ysgol Esobol Morgan	392	2098			113	423	3,740	59	25
Ysgol Trefnant	405	3316			84	361	4,324	32	19
Ysgol Tremerchion	408	3020			62	311	5,054	28	5
Ysgol Gvymraeg Y Gwemant	467	2263			138	591	4,281	57	14
<b>(10) Totals/average primary schools</b>					<b>8,082</b>	<b>31,060</b>	<b>3,843</b>	<b>3,367</b>	<b>1,992</b>

Rhan 1 - Crvnodde O Gyllidebau Ysgolion

Enw'r ysgol	Rhif DCC	Rhif cyfeirnod swydddogol	Agor / cau ysgol O/C	Dyddiad agor / cau	Nifer y disgyblion	Cyfran o'r gyllideb		Cyllideb tybiannol A.A.A. £k	Cronfeydd nid ISB sy'n syrthio i'r ysgolion £k	
						Yr ysgol £k	Yr disgybl £			
<b>Ysgolion Cynradd</b>										
Ysgol Betws Gwerfil Goch	114	2214			33	205	6,300	9	2	
Ysgol Y Faenol	116	2057			144	549	3,826	47	39	
Ysgol Bodfari	117	2070			37	209	5,658	22	12	
Ysgol Carrog	136	2215			34	202	5,955	10	7	
Ysgol Cefn Meiriadog	140	2124			64	311	4,891	29	20	
Ysgol Carreg Emlyn	147	2268			78	462	5,964	32	9	
Ysgol Caer Drewyn	162	2216			84	407	4,877	33	27	
Ysgol Bro Dyfrdwy	165	2267			105	453	4,331	40	12	
Ysgol Y Parc Infants	168	2136			179	706	3,956	61	25	
Ysgol Frongoch	169	2125			214	656	3,066	77	42	
Ysgol Twm o'r Nant	172	2134			274	963	3,514	61	33	
Ysgol Pendref	173	2266			160	814	5,104	207	95	
Ysgol Hiraddug	176	2011			202	724	3,583	59	41	
Ysgol Gellifor	196	2164			81	345	4,289	17	6	
Ysgol Bro Etuern	210	2219			40	225	5,629	16	6	
Ysgol Henllan	219	2127			58	313	5,444	23	17	
Ysgol Bro Farnau	247	2262			85	432	5,111	22	7	
Ysgol Llanbedr	249	3044			34	220	6,473	21	5	
Ysgol Dyffryn Ial	251	3061			46	254	5,585	39	4	
Ysgol Bryn Clwyd	255	2135			27	219	8,267	17	10	
Ysgol Llanfair Dyffryn Clwyd	258	3045			97	397	4,113	24	14	
Ysgol Bryn Collen	266	2234			161	600	3,729	50	33	
Ysgol Bro Cinmeirch	268	2261			82	382	4,658	27	6	
Ysgol Melyd	284	2067			141	592	4,198	86	58	
Ysgol Gynradd Pentrecelyn	325	2168			45	231	5,128	17	5	
Bodnant Community School	332	2265			434	1,480	3,413	184	95	
Ysgol Clawdd Offa	333	2264			389	1,330	3,423	131	108	
Ysgol Penmorfa	336	2059			423	1,450	3,433	176	129	
Ysgol Y Llys	337	2227			339	1,173	3,466	74	38	
Ysgol Pant Pastynog	338	3057			64	328	5,119	40	4	
Ysgol Rhewl	351	2169			47	226	4,851	17	9	
Ysgol y Castell	361	2037			194	747	3,863	114	35	
Ysgol Bryn Heddydd	364	2072			445	1,383	3,110	120	87	
Christchurch C.P. School	365	2038			407	1,611	3,964	301	230	
Ysgol Dewi Sant	366	2066			500	1,637	3,273	113	86	
Ysgol Emmanuel	367	2060			430	1,638	3,815	315	220	
Ysgol Llywelyn	368	2039			585	1,934	3,307	202	169	
Ysgol Mair R.C. School	369	3315			331	1,126	3,401	92	98	
Ysgol Borthyn	373	3050			125	589	4,730	89	31	
Rhos Street C.P. School	374	2255			160	557	3,483	36	23	
Ysgol Pen Barras	375	2256			230	838	3,652	59	20	
St Asaph Infants	390	3024			90	456	5,065	84	13	
Ysgol Esgob Morgan	392	2098			113	423	3,740	59	25	
Ysgol Trefnant	405	3316			84	361	4,324	32	19	
Ysgol Tremerchion	408	3020			62	311	5,054	28	5	
Ysgol Gymraeg Y Gwernant	467	2263			138	591	4,281	57	14	
						<b>8,082</b>	<b>31,060</b>	<b>3,843</b>	<b>3,367</b>	<b>1,992</b>

(10) Cyfansymiau/cyfarleadedd ysgolion cynradd

**Part 1 - Summary of Schools Budgets**

School name	Official reference number	School opening/closing O/C	Date opening/closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-USB Funds devolved to schools £k
					Per school £k	Per pupil £		

**Middle schools**

St Brigid's School	5901			512	2,216	4,332	162	65
--------------------	------	--	--	-----	-------	-------	-----	----

(10.5) Totals/average middle schools

				<b>512</b>	<b>2,216</b>	<b>4,332</b>	<b>162</b>	<b>65</b>
--	--	--	--	------------	--------------	--------------	------------	-----------

**Rhan 1 - Crynodeb O Gyllidebau Ysgolion**

Enw'r ysgol	Rhif cyfeirnod swydddogol	Agor / cau ysgol O/C	Dyddiad agor / cau	Nifer y disgyblion	Cyfran o'r gyllideb		Cyllideb tybiannol A.A.A. £k	Cronfeydd nid USB sy'n syrthio i'r ysgolion £k
					Yr ysgol £k	Yr disgybl £		

**Ysgolion Canol**

Ysgol St Brigid's	5901			512	2,216	4,332	162	65
-------------------	------	--	--	-----	-------	-------	-----	----

				<b>512</b>	<b>2,216</b>	<b>4,332</b>	<b>162</b>	<b>65</b>
--	--	--	--	------------	--------------	--------------	------------	-----------

**Part 1 - Summary of Schools Budgets**

School name	DCC Ref	Official reference number	School opening/closing O/C	Date opening/closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-USB Funds devolved to schools £k
						Per school £k	Per pupil £		
<b>Secondary schools</b>									
Denbigh High School	513	4026			560	2,912	5,201	219	151
Ysgol Dinas Bran	527	4027			1,005	5,044	5,019	313	237
Prestatyn High School	537	4014			1,685	7,058	4,189	435	445
Rhyl High School	541	4003			781	4,158	5,325	335	361
Blessed Edward Jones R.C. High School	543	4601			332	1,831	5,516	123	192
Ysgol Brynhyfryd	549	4031			1,001	5,028	5,023	268	185
Ysgol Uwchradd Glan Clwyd	553	4020			995	4,668	4,692	284	173
<b>(11) Totals/average secondary schools</b>					<b>6,359</b>	<b>30,702</b>	<b>4,828</b>	<b>1,976</b>	<b>1,744</b>

**Rhan 1 - Crynodeb O Gyllidebau Ysgolion**

Enw'r ysgol	DCC Ref	Rhif cyfeirnod swyddogol	Agor / cau ysgol O/C	Dyddiad agor / cau	Nifer y disgyblion	Cyfran o'r gyllideb		Cyllideb tybiannol A.A.A. £k	Cronfeydd nid ISB sy'n syrthio i'r ysgolion £k
						Yr ysgol £k	Yr disgybl £		
<b>Ysgolion Uwchradd</b>									
Ysgol Uwchradd Dinbych	513	4026			560	2,912	5,201	219	151
Ysgol Dinas Bran	527	4027			1,005	5,044	5,019	313	237
Ysgol Uwchradd Prestatyn	537	4014			1,685	7,058	4,189	435	445
Ysgol Uwchradd Y Rhyl	541	4003			781	4,158	5,325	335	361
Ysgol Uwchradd Y Ben. Ed. Jones	543	4601			332	1,831	5,516	123	192
Ysgol Brynhyfryd	549	4031			1,001	5,028	5,023	268	185
Ysgol Glan Clwyd	553	4020			995	4,668	4,692	284	173
<b>(11) Cyfansymiau/cyfartaledd ysgolion uwchradd</b>					<b>6,359</b>	<b>30,702</b>	<b>4,828</b>	<b>1,976</b>	<b>1,744</b>

Part 1 - Summary of Schools Budgets

School name	Official reference number	School opening/ closing O/C	Date opening/ closing	Number of places	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		
<b>Special schools</b>								
Ysgol Plas Brondyffryn	7010			118	2,954	25,036	0	73
Ysgol Tir Morfa	7000			123	2,074	16,929	0	48
(12) Totals/average special schools				241	5,028	20,907	0	121
(13) Totals for all schools				15,193	69,005	4,542	5,505	3,922

MEMORANDUM ITEMS

(14) UNALLOCATED ISB	Nursery	0	(15) NON ALLOCATED NON-ISB FUNDS	Nursery	0
	Primary	1,390		Primary	0
	Middle	5		Middle	0
	Secondary	302		Secondary	0
	Special	14		Special	0
	<b>Total</b>	<b>1,712</b>		<b>Total</b>	<b>0</b>
(16) TOTAL ISB		70,717			
TOTAL TO BALANCE WITH RA FORM		74,639			

Rhan 1 - Crynodeb O Gyllidebau Ysgolion

Enw'r ysgol	Rhif cyfeirnod swydddogol	Agor / cau ysgol O/C	Dyddiad agor / cau	Nifer o leoedd	Cyfran o'r gyllideb		Cyllideb tybiannol A.A.A. £k	Cronfeydd nid ISB sy'n syrthio i'r ysgolion £k
					Yr ysgol £k	Yr disgybl £		
<b>Ysgolion Arbennig</b>								
Ysgol Plas Brondyffryn	7010			118	2,954	25,036	0	73
Ysgol Tir Morfa	7000			123	2,074	16,929	0	48
(12) Cyfansymiau/cyfartaledd ysgolion arbennig				241	5,028	20,907	0	121
(13) Cyfanswm pob ysgol				15,193	69,005	4,542	5,505	3,922

EITEMAU MEMORANDWM

(14) CYU HEB EU DYRANNU	Feithrin	0	(15) CRONFEYDD NAD SY'N CYU LEB EU DYRANNU	Feithrin	0
	Cynradd	1,390		Cynradd	0
	Canol	5		Canol	0
	Uwchradd	302		Uwchradd	0
	Arbennig	14		Arbennig	0
	<b>Cyfanswm</b>	<b>1,712</b>		<b>Cyfanswm</b>	<b>0</b>
(16) CYFANSWM CYU		70,717			
		74,639			

Table 2 : Funding Factors

## 3A Primary And Secondary Schools

**(C) Other Funding****(1) Additional Educational Needs**

Factor Name	Range Or Level	Units	Rate	Funds Allocated	
<u>Primary</u>					
ALNCO Lump Sum	Fixed Lump Sum	46	2,500	115	
Social Deprivation	Free Meals Entitlement	1,447	115	166	
<u>Secondary</u>					
Looked After Children	Number of Pupils	58	600	35	
ALNCO Lump Sum	Fixed Lump Sum	8	2,500	20	
Social Deprivation	Free Meals Entitlement	930	115	107	
<b>Total Of Funds Allocated On ALN Factors</b>				<b>Primary</b>	<b>281</b>
				<b>Secondary</b>	<b>162</b>
				<b>Total</b>	<b>443</b>

**(2) Site Specific Factors**

Factor Name	Range Or Level	Units	Rate	Funds Allocated	
<u>Primary</u>					
Premises - Energy	Floor Area Square Metres	55,309	14	791	
Premises - Repairs & Maintenance	Floor Area Square Metres	54,437	2	85	
Premises - Additional Repairs & Maintenance	Floor Area Square Metres	52,343	1	61	
Premises - Rates & Rents	Non-pupil Driven			351	
Premises - Caretaking & Cleaning	Floor Area Square Metres	55,309	17	940	
Insurance - Property	Variable Lump Sum			125	
<u>Secondary</u>					
Premises - Energy	Floor Area Square Metres	61,726	14	883	
Premises - Repairs & Maintenance	Floor Area Square Metres	59,803	1	74	
Premises - Additional Repairs & Maintenance	Floor Area Square Metres	55,188	1	69	
Premises - Rates & Rents	Non-pupil Driven			575	
Premises - Caretaking & Cleaning	Floor Area Square Metres	61,726	15	931	
Insurance - Property	Variable Lump Sum			136	
<b>Total Of Funds Allocated On Site Specific Factors</b>				<b>Primary</b>	<b>2,354</b>
				<b>Secondary</b>	<b>2,667</b>
				<b>Total</b>	<b>5,021</b>

## Tabl 2 : Ffactorau Ariannu

## 3A Ysgolion Cynradd Ac Uwchradd

**(C) Cronfeydd Eraill****(1) Anghenion Addysgol Arbennig**

Enw Ffactor	Ystod Neu Lefel	Unedau	Graddfa	Arian A Ddyrannwyd
<u>Cynradd</u>				
Swm Penodol SENCO	Swm Penodol Sefydlog	46	2,500	115
Amddifadiad Cymdeithasol	Hawl Prydau Bwyd am Ddim	1,447	115	166
<u>Uwchradd</u>				
Plany sy'n Derbyn Gofal	Nifer o Blant	58	600	35
Swm Penodol SENCO	Swm Penodol Sefydlog	8	2,500	20
Amddifadiad Cymdeithasol	Hawl Prydau Bwyd am Ddim	930	115	107

Cyfanswm Cronfeydd A Ddyrannwyd Yn OI Ffactorau AAA

Cynradd  
Uwchradd281  
162

Cyfanswm

443

**(2) Ffactorau Penodol I'R Safle**

Enw Ffactor	Ystod Neu Lefel	Unedau	Graddfa	Arian A Ddyrannwyd
<u>Cynradd</u>				
Safleoedd - Egni	Arwynebedd Llaur Metr Sgwar	55,309	14	791
Safleoedd - Trwsio & Chynhaliath	Arwynebedd Llaur Metr Sgwar	54,437	2	85
Safleoedd - Trwsio & Chynhaliath Ychwanegol	Arwynebedd Llaur Metr Sgwar	52,343	1	61
Safleoedd - Trethi & Rhenti	Heb fod yn ôl y Disgybl			351
Safleoedd - Gofalu & Glanhau	Arwynebedd Llaur Metr Sgwar	55,309	17	940
Yswiriant - Eiddo	Swm Penodol Amrywiol			125
<u>Uwchradd</u>				
Safleoedd - Egni	Arwynebedd Llaur Metr Sgwar	61,726	14	883
Safleoedd - Trwsio & Chynhaliath	Arwynebedd Llaur Metr Sgwar	59,803	1	74
Safleoedd - Trwsio & Chynhaliath Ychwanegol	Arwynebedd Llaur Metr Sgwar	55,188	1	69
Safleoedd - Trethi & Rhenti	Heb fod yn ôl y Disgybl			575
Safleoedd - Gofalu & Glanhau	Arwynebedd Llaur Metr Sgwar	61,726	15	931
Yswiriant - Eiddo	Swm Penodol Amrywiol			136

Cyfanswm Cronfeydd A Ddyrannwyd Yn OI Ffactorau Penodol i'r Safle

Cynradd  
Uwchradd2,354  
2,667

Cyfanswm

5,021



(C) Other Funding

(3) School Specific Factors

Factor Name	Range Or Level	Units	Rate	Funds Allocated
-------------	----------------	-------	------	-----------------

Primary

Teacher Staffing Lump Sum	Fixed Lump Sum Average Salary	46	48,997	2,254
Threshold Lump Sum	Variable Lump Sum			778
Workload Agreement	FTE Teachers	393	4,553	1,791
Supply Staff - Union Duties	Variable Lump Sum			5
Class Size Grant	Variable Lump Sum			432
Outdoor Education	Fixed Lump Sum	46	720	33
Welsh Language - Translators	Variable Lump Sum			35
Welsh Language - Additional Pupil Allowance	Weighted Pupil Allowance			282
Transient Pupils	Variable Lump Sum			38
Small Schools Protection	Weighted Pupil Allowance			144
School Reorganisation	Variable Lump Sum			195
Off Site Facilities Support	Fixed Lump Sum	6	2,000	12
Business Support - Lump Sum Allocation	Fixed Lump Sum	46	5,276	243
Business Support - Variable Lump Sum Allocation	Variable Lump Sum			324
Business Support - Head Count Allocation	Head Count	1,288	160	206
Business Support - FSM Allocation	Free Meals Entitlement	1,447	277	400
Governors' Clerk	Fixed Lump Sum	43	500	22
Pooled Financial Schemes - Sickness	FTE Staff	772	503	388
Pooled Financial Schemes - Maternity	FTE Staff	772	220	170
Insurance - Employees	Variable Lump Sum			155
Breakfast Club Lump Sum	Fixed Lump Sum	47	4,000	188
Swimming Lump Sum	Fixed Lump Sum	47	1,060	50

Secondary

Teacher Staffing Lump Sum Protection	Variable Lump Sum			1,519
Workload Agreement	FTE Teachers	426	1,503	641
Supply Staff - Union Duties	Variable Lump Sum			8
Outdoor Education	Fixed Lump Sum	8	720	6
Welsh Language - Translators + Lump Sum	Variable Lump Sum			671
Welsh Language - Additional Pupil Allowance	Weighted Pupil Allowance			152
Transient Pupils	Variable Lump Sum			13
Pupils from Out of County	Fixed Lump Sum	1	170,844	171
Off Site Facilities Support	Fixed Lump Sum	1	8,000	8
Business Support - Lump Sum Allocation	Fixed Lump Sum	8	10,608	85
Business Support - Variable Lump Sum Allocation	Variable Lump Sum			324
Business Support - Head Count Allocation	Head Count			136
Business Support - FSM Allocation	Free Meals Entitlement	930	277	257
Governors' Clerk	Fixed Lump Sum	8	800	6
Pooled Financial Schemes - Sickness	FTE Staff	679	503	341
Pooled Financial Schemes - Maternity	FTE Staff	679	220	149
Insurance - Employees	Variable Lump Sum			157
Leisure Centres	Variable Lump Sum			735

Total Funds Allocated On School Specific Factors

Primary	8,144
Secondary	5,380
<b>Total</b>	<b>13,524</b>

(C) Cronfeydd Eraill

(3) Ffactorau Penodol I'R Ysgol

Enw Ffactor	Ystod Neu Lefel	Unedau	Graddfa	Arian A Ddyrannwyd
-------------	-----------------	--------	---------	-----------------------

Cynradd

Swm Penodol Staffio Athrawon	Swm Penodol Sefydlog Cyflog Cyfartalog	46	48,997	2,254
Swm Penodol Trothwy	Swm Penodol Amrywiol			778
Cytundeb Baich Gwaith	Athrawon Cyfateb i Llawn Amser	393	4,553	1,791
Staff Cyflenwol - Dyletswyddau Undeb	Swm Penodol Amrywiol			5
Grant Maint Dosbarthiadau	Swm Penodol Amrywiol			432
Addysg Awyr Agored	Swm Penodol	46	720	33
Iaith Cymraeg - Cyfieithwyr	Swm Penodol Amrywiol			35
Iaith Cymraeg - Lwfans Ychwanegol Disgybl	Lwfans Disgybl yn ôl y Pwysau			282
Disgyblion Dros Dro	Swm Penodol Amrywiol			38
Gwarchod Ysgolion Bach	Lwfans Disgybl yn ôl y Pwysau			144
Ad-drefnu Ysgolion	Swm Penodol Amrywiol			195
Cefnogaeth Cyfleusterau oddi ar y Safle	Swm Penodol			12
Cefnogi Busnes - Dyraniad Swm Penodol	Swm Penodol	46	5,276	243
Cefnogi Busnes - Dyraniad Swm Penodol Amrwyiol	Swm Penodol Amrywiol			324
Cefnogi Busnes - Dyraniad Cyfrif Pennau	Cyfrif Pennau	1,288	160	206
Cefnogi Busnes - Dyraniad Hawl Prydau Bwyd am ddim	Hawl Prydau Bwyd am Ddim	1,447	277	400
Clerc Llwydraethwyr	Swm Penodol	43	500	22
Cynlluniau Cyllid Cronnus - Salwch	Staff Cyfateb i Llawn Amser	772	503	388
Cynlluniau Cyllid Cronnus - Mamolaeth	Staff Cyfateb i Llawn Amser	772	220	170
Yswiriant - Cyflogedig	Swm Penodol Amrywiol			155
Clwb Brecwast	Swm Penodol	47	4,000	188
Nofio	Swm Penodol	47	1,060	50

Secondary

Swm Penodol Staffio Athrawon	Swm Penodol Amrywiol			1,519
Cytundeb Baich Gwaith	Athrawon Cyfateb i Llawn Amser	426	1,503	641
Staff Cyflenwol - Dyletswyddau Undeb	Swm Penodol Amrywiol	0	0	8
Addysg Awyr Agored	Swm Penodol	8	720	6
Iaith Cymraeg - Cyfieithwyr	Swm Penodol	0	0	671
Iaith Cymraeg - Lwfans Ychwanegol Disgybl	Lwfans Disgybl yn ôl y Pwysau			152
Disgyblion Dros Dro	Swm Penodol Amrywiol			13
Disgyblion o Tu Allan i'r Sir	Lwfans Disgybl	1	170,844	171
Cefnogaeth Cyfleusterau oddi ar y Safle	Swm Penodol	1	8,000	8
Cefnogi Busnes - Dyraniad Swm Penodol	Swm Penodol	8	10,608	85
Cefnogi Busnes - Dyraniad Swm Penodol Amrwyiol	Swm Penodol Amrywiol			324
Cefnogi Busnes - Dyraniad Cyfrif Pennau	Cyfrif Pennau			136
Cefnogi Busnes - Dyraniad Hawl Prydau Bwyd am ddim	Hawl Prydau Bwyd am Ddim	930	277	257
Clerc Llwydraethwyr	Swm Penodol	8	800	6
Cynlluniau Cyllid Cronnus - Salwch	Staff Cyfateb i Llawn Amser	679	503	341
Cynlluniau Cyllid Cronnus - Mamolaeth	Staff Cyfateb i Llawn Amser	679	220	149
Yswiriant - Cyflogedig	Swm Penodol Amrywiol			157
Canolfannau Hamdden	Swm Penodol Amrywiol			735

**Cyfanswm Cronfeydd A Ddyrannwyd Yn Ol Ffactorau Penodol i'r Ysgol**

<b>Cynradd</b>	<b>8,144</b>
<b>Uwchradd</b>	<b>5,380</b>
<b>Cyfanswm</b>	<b>13,524</b>

**(4) Budget Adjustments**

Factor Name	Range Or Level	Units	Rate	Funds Allocated
Prior Year Adjustments - Primary				0
Prior Year Adjustments - Secondary				0
Efficiency Savings - Primary				0
Efficiency Savings - Secondary				0
<b>Total Funds Allocated For Budget Adjustment Factors</b>				
			Primary	0
			Secondary	0
			<b>Total</b>	<b>0</b>
<b>Total Primary And Secondary Funds Allocated For Other Factors</b>				
			Primary	10,779
			Secondary	8,209
			<b>Total</b>	<b>18,988</b>
<b>Total Funds Available To Mainstream Schools</b>				
			Primary	31,468
			Secondary	32,509
			<b>Total</b>	<b>63,977</b>

**(4) Addasiadau Cyllideb**

Enw Ffactor	Ystod Neu Lefel	Unedau	Graddfa	Arian A Ddyrannwyd
Addasiadau Blwyddyn Gynt - Cynradd				0
Addasiadau Blwyddyn Gynt - Uwchradd				0
Arbedion Effeithlonrwydd - Cynradd				0
Arbedion Effeithlonrwydd - Uwchradd				0
<b>Cyfanswm Cronfeydd A Ddyrannwyd Yn OI Addasiadau Cyllideb</b>				
			Cynradd	0
			Uwchradd	0
			<b>Cyfanswm</b>	<b>0</b>
<b>Cyfanswm Cronfeydd Cynradd Ac Uwchradd A Ddyrannwyd Yn OI Ffactorau Eraill</b>				
			Cynradd	10,779
			Uwchradd	8,209
			<b>Cyfanswm</b>	<b>18,988</b>
<b>Cyfanswm Cronfeydd A Ddyrannwyd I Ysgolion Cynradd Ac Uwchradd</b>				
			Cynradd	31,468
			Uwchradd	32,509
			<b>Cyfanswm</b>	<b>63,977</b>

## Table 2 : Funding Factors

## 3B Special Schools

(C) Other Funding

## (2) Site Specific Factors

Factor Name	Range Or Level	Units	Rate	Funds Allocated
Premises - Energy	Floor Area Square Metres	8,023	14	112
Premises - Repairs & Maintenance	Floor Area Square Metres	8,023	0.2	1
Premises - Additional Repairs & Maintenance	Floor Area Square Metres	8,023	2	14
Premises - Caretaking & Cleaning	Floor Area Square Metres	8,023	18	144
Insurance - Property	Variable Lump Sum			23

## Total Funds Allocated On Site Specific Factors

294

## (3) School Specific Factors

Pooled Financial Schemes - Sickness	FTE Staff	141	503	71
Pooled Financial Schemes - Maternity	FTE Staff	141	220	31
Workload Agreement	FTE Teachers	36	3,028	108
Supply Staff - Union Duties	Variable Lump Sum			9
Outdoor Education	Fixed Lump Sum	2	720	1
Social Deprivation	Free Meals Entitlement	79	90	7
Looked After Children	Number of Pupils	22	600	13
Residential Elements	Various	1	663	663
Business Support - Lump Sum Allocation	Fixed Lump Sum	2	11	21
Business Support - Variable Lump Sum Allocation	Variable Lump Sum			44
Business Support - Head Count Allocation	Head Count	176	160	28
Business Support - FSM Allocation	Free Meals Entitlement	79	277	22
Governors' Clerk	Fixed Lump Sum	2	800	2
Insurance - Employees	Variable Lump Sum			25
Breakfast Clubs	Fixed Lump Sum	2	15,000	30

## Total Funds Allocated On School Specific Factors

1,075

(4) Budget Adjustments

Factor Name	Range Or Level	Units	Rate	Funds Allocated
Efficiency Savings				0

## Total Funds Allocated For Budget Adjustment Factors

0

## Total Special School Funds Allocated For Non-Pupil/Place-Led Factors

1,369

## Total Funds Allocated To Special Schools

5,028

## Total Funds Allocated To All Schools

69,005

## Tabl 2 : Ffactorau Ariannu

## 3B Ysgolion Arbennig

**(C) Cronfeydd Eraill****(2) Ffactorau Penodol i'r Safle**

Enw Ffactor	Ystod Neu Lefel	Unedau	Graddfa	Arian A Ddyrannwyd
Safleoedd - Egni	Arwynebedd Llawr Metr Sgwar	8,023		112
Safleoedd - Trwsio & Chynhaliaeth	Arwynebedd Llawr Metr Sgwar	8,023		1
Safleoedd - Trwsio & Chynhaliaeth Ychwanegol	Arwynebedd Llawr Metr Sgwar	8,023		14
Safleoedd - Gofalu & Glanhau	Arwynebedd Llawr Metr Sgwar	8,023		144
Yswiriant - Eiddo	Swm Penodol Amrywiol			23

**Cyfanswm Cronfeydd A Ddyrannwyd Yn Ol Ffactorau Penodol i'r Safle**

294

**(3) Ffactorau Penodol i'r Ysgol**

Cynlluniau Cyllid Cronnus - Salwch	Staff Cyfateb i Llawr Amser	141	503	71
Cynlluniau Cyllid Cronnus - Mamolaeth	Staff Cyfateb i Llawr Amser	141	220	31
Cytundeb Baich Gwaith	Athrawon Cyfateb i Llawr Amser	36	3,028	108
Staff Cyflenwol - Dyletswyddau Undeb	Swm Penodol Amrywiol			9
Addysg Awyr Agored	Swm Penodol	2	720	1
Amddifadiad Cymdeithasol	Hawl Prydau Bwyd am Ddim	79	90	7
Plany sy'n Derbyn Gofal	Nifer o Blant	22	600	13
Elfennau Preswyl	Amrywiol	1	663	663
Cefnogi Busnes - Dyranid Swm Penodol	Swm Penodol	2	11	21
Cefnogi Busnes - Dyranid Swm Penodol Amrywiol	Swm Penodol Amrywiol			44
Cefnogi Busnes - Dyranid Cyfrif Pennau	Cyfrif Pennau	176	160	28
Cefnogi Busnes - Dyranid Hawl Prydau Bwyd am ddi	Hawl Prydau Bwyd am Ddim	79	277	22
Clerc Llwyodraethwyr	Swm Penodol	2	800	2
Yswiriant - Cyflogedig	Swm Penodol Amrywiol			25
Clwb Brechwast	Swm Penodol	2	15,000	30

**Cyfanswm Cronfeydd A Ddyrannwyd Yn Ol Ffactorau Penodol i'r Ysgol**

1,075

**(4) Addasiadau Cyllideb**

Enw Ffactor	Ystod Neu Lefel	Unedau	Graddfa	Arian A Ddyrannwyd
-------------	-----------------	--------	---------	-----------------------

Arbedion Effeithlonrwydd

0

**Cyfanswm Cronfeydd A Ddyrannwyd Yn Ol Addasiadau Cyllideb**

0

**Cyfanswm Cronfeydd Ysgolion Arbennig Nas Cyfrifwyd Fel Arian Yn Ol Y Pen / Y Lle**

1,369

**Cyfanswm Cronfeydd A Ddyrannwyd I Ysgolion Arbennig**

5,028

**Cyfanswm Cronfeydd A Ddyrannwyd I Bob Ysgol**

69,005

Table 2 : Funding Factors

## Individual Schools Budget - Funding Factors

## Primary And Secondary Schools

## (A) Age Weighted Pupil - Led Funding

Age Group	Weighting Ratios	Unit Value £	Pupil/ Place Numbers (FTE)	Funds Allocated £000	% Of Primary & Secondary Schools' Budgets
-----------	------------------	--------------	----------------------------	----------------------	---

<4	0.50
4	1.00
5	1.00
6	1.00
7	1.00
8	1.00
9	1.00
10	1.00
11	1.37
12	1.37
13	1.37
14	1.72
15	1.72
16	2.17
17	2.17

3,198	516	1,650
3,125	1,148	3,587
2,314	1,119	2,590
2,314	1,077	2,493
2,314	1,166	2,699
1,731	1,089	1,885
1,731	1,067	1,847
1,731	1,042	1,804
3,532	1,157	4,087
3,532	1,107	3,910
3,532	1,110	3,921
3,534	1,164	4,114
3,534	1,100	3,888
3,321	571	1,896
3,321	519	1,724

Totals	Primary	8,224	18,555	58.97
	Secondary	6,728	23,540	72.41
	Total	14,952	42,095	65.80

Method of pupil number count :  
Primary - Actual September  
Secondary - Actual September

## ALN - Pupils With Statements

Totals	Primary	0	0	0.00
	Secondary	65	283	0.87
	Total	65	283	0.44

## ALN - Pupils Without Statements

Primary Exceptional Need & Managed Transfers	11,096	73	806
Primary High Need Allocation	3,000	350	1,050
Secondary School Action Plus Pupils Allocation	592	809	479

Totals	Primary	73	1,856	5.90
	Secondary	809	479	1.47
	Total	882	2,335	3.65

Method of pupil number count :  
Primary - Actual September 2014  
Secondary - Actual September 2014

Tabl 2 : Ffactorau Ariannu

Cyllideb Ysgolion Unigol - Ffactorau Ariannu

Ysgolion Cynradd Ac Uwchradd

(A) Arian Wedi'i Seilio Ar Niferoedd Disgyblion Yn OI Pwysiadau

Grwp Oedran	Cymarebau Pwysiadau	Gwerth Yr Uned £	Niferoedd Disgyblion/ Lleoedd (Cyfateb I Amser Llawn)	Arian a Ddyrannwyd £000	% O Gyllidebau Ysgolion Cynradd Ac Uwchradd
-------------	---------------------	------------------	---	-------------------------	---

<4	0.50
4	1.00
5	1.00
6	1.00
7	1.00
8	1.00
9	1.00
10	1.00
11	1.37
12	1.37
13	1.37
14	1.72
15	1.72
16	2.17
17	2.17

3,198	516	1,650
3,125	1,148	3,587
2,314	1,119	2,590
2,314	1,077	2,493
2,314	1,166	2,699
1,731	1,089	1,885
1,731	1,067	1,847
1,731	1,042	1,804
3,532	1,157	4,087
3,532	1,107	3,910
3,532	1,110	3,921
3,534	1,164	4,114
3,534	1,100	3,888
3,321	571	1,896
3,321	519	1,724

Cyfansymiau	Cynradd Uwchradd	8,224	18,555	58.97
		6,728	23,540	72.41
	Cyfanswm	14,952	42,095	65.80

Dull cyfrif nifer disgyblion :  
Cynradd - Gwir Ffigwr Medi 2014  
Uwchradd - Gwir Ffigwr Medi 2014

## AAA - Disgyblion Gyda Datganiadau

Cyfansymiau	Cynradd Uwchradd	0	0	-
		65	283	0.87
	Cyfanswm	65	283	0.44

## AAA - Disgyblion Heb Datganiadau

Cynradd - Disgyblion ac anghenion eithriadol neu drosglwyddiad reoledig	11,096	73	806
Cynradd - Disgyblion ac anghenion uwch	3,000	350	1,050
Uwchradd - Dyraniad Disgyblion Gweithredu Gan yr Ysgol a Mwy	592	809	479

Cyfansymiau	Cynradd Uwchradd	73	1,856	5.90
		809	479	1.47
	Cyfanswm	882	2,335	3.65

Dull cyfrif nifer disgyblion :  
Cynradd - Gwir Ffigwr Medi  
Uwchradd - Gwir Ffigwr Medi

Age Group	Weighting Ratios	Unit Value £	Pupil/ Place Numbers (Fte)	Funds Allocated £000	% Of Primary & Secondary Schools' Budgets
-----------	------------------	-----------------	----------------------------	-------------------------	---

**(B) ALN - Place-Led Funding Treated As Pupil-Led**

Place-Led ALN Funding

		Pupil/ Place Numbers (Fte)	Funds Allocated £000	% Of Primary & Secondary Schools' Budgets
Teaching		28	140	
Non-Teaching Staff		28	127	
Other		28	11	
<b>Totals</b>	<b>Primary</b>	<b>28</b>	<b>278</b>	<b>0.88</b>
	<b>Secondary</b>	<b>0</b>	<b>0</b>	<b>-</b>
	<b>Total</b>	<b>28</b>	<b>278</b>	<b>0.43</b>

Method of calculation :

Pupil numbers are based on planned places in accordance with Circular 58/90  
Budget allocations are approximately based on actual costs of staff attached to each Provision

<b>Total Primary &amp; Secondary Funds Allocated According To Pupil Numbers Or Treated As Pupil-Led</b>	<b>Primary</b>	<b>20,689</b>	<b>65.75</b>
	<b>Secondary</b>	<b>24,302</b>	<b>74.75</b>
	<b>Total</b>	<b>44,991</b>	<b>70.32</b>

Grwp Oedr	Cymarebau Pwysiadau	Gwerth Yr Uned £	Niferoedd Disgyblion/ Lleoedd (Cyfateb I Amser Llawn)	Arian A Ddyrannwyd £000	% O Gyllidebau Ysgolion Cynradd Ac Uwchradd
-----------	---------------------	---------------------	---	----------------------------	---

**(B) Aaa - Arian Yn Ol Y Lle Cyfrifwyd Yn Ol Y Disgybl**

Arian Yn Ol Y Lle

		Niferoedd Disgyblion/ Lleoedd (Cyfateb i Amser Llawn)	Arian a Ddyrannwyd £000	% O Gyllidebau Ysgolion Cynradd Ac Uwchradd
Athrawon		28	140	
Staff sy ddim yn Dysgu		28	127	
Eraill		28	11	
<b>Cyfansymiau</b>	<b>Cynradd Uwchradd</b>	<b>28</b>	<b>278</b>	<b>0.88</b>
		<b>0</b>	<b>0</b>	<b>-</b>
	<b>Cyfanswm</b>	<b>28</b>	<b>278</b>	<b>0.43</b>

Dull cyfrifo :

Mae niferoedd disgyblion yn seiliedig ar fannau a gynlluniwyd yn unol a Chylchlythyr 58/90  
Mae dyraniadau cyllidebol yn seiliedig yn fras ar union gostau staff sy'n gysylltiedig gyda phob Darpariaeth

<b>Cyfanswm Cronfeydd Cynradd &amp; Uwchradd A Ddyrannwyd Yn Ol Nifer Y Disgyblion Neu A Gyfrifwyd Yn ol Y Disgybl</b>	<b>Cynradd</b>	<b>20,689</b>	<b>65.75</b>
	<b>Uwchradd</b>	<b>24,302</b>	<b>74.75</b>
	<b>Cyfanswm</b>	<b>44,991</b>	<b>70.32</b>



**Table 2 : Funding Factors**

**Individual Schools Budget - Funding Factors**

**Special Schools**

**(A) Place - Led Funding**

Factor Name	Number Of Places	Funding Per Place £	Funds Allocated £000
-------------	------------------------	------------------------------	----------------------------

Pupil Weighting Allocations :-

Profound & Multiple Learning Difficulties	105	16,500	1,733
Severe Communications Difficulties	88	14,850	1,302
Severe Emotional & Behavioural Difficulties	18	12,375	217
Severe Development Difficulties	15	10,725	157
Other Learning Difficulties	20	8,250	168

**Place-led funding totals**

**3,576**

Method of calculation :

Place-led numbers are based on Planned Places in accordance with Circular 58/90 averaged over the last 3 years:-  
 Profound & Multiple Learning Difficulties  
 Severe Communications Difficulties  
 Severe Emotional & Behavioural Difficulties  
 Severe Development Difficulties  
 Other Learning Difficulties

**(B) Pupil - Led Funding**

Age Group	Pupil Nos. (FTE)	Funding Per Pupil £	Funds Allocated £000
-----------	------------------------	------------------------------	----------------------------

<4	2	5,054	9
4	5	2,023	10
5	6	3,191	20
6	7	3,037	20
7	9	103	1
8	11	103	1
9	18	103	2
10	19	103	2
11	25	103	3
12	22	103	2
13	21	103	2
14	23	103	2
15	22	103	2
16	24	100	2
17	32	100	3

**Pupil-led funding totals**

**245**

**83**

Method of pupil number count :  
 Average over the last 3 years

**Total Special School Funds**

**Allocated According To Pupil Numbers  
 Or Counted As Pupil-Led**

**3,659**

## Tabl 2 : Ffactorau Ariannu

## Cyllideb Ysgolion Unigol - Ffactorau Ariannu

## Ysgolion Arbennig

**(A) Arian Yn Ol Y Lle**

Enw Ffactor	Nifer o Leoedd	Arian Yn ol y Lle £	Cronfeydd a Ddyrannwyd £000
-------------	----------------	------------------------	--------------------------------

Dyraniadau Pwysiad Disgybl :-

Anawsterau Dysgu Difrifol ac Amrywiol	105	16,500	1,733
Anawsterau Cyfathrebu Difrifol	88	14,850	1,302
Anawsterau Emosiynol ac Ymddygiad Difrifol	18	12,375	217
Anawsterau Dysgu Difrifol	15	10,725	157
Anawsterau Dysgu Eraill	20	8,250	168

## Cyfanswm Arian Yn Ol Y Lle

3,576

## Dull cyfrifo :

Mae niferoedd a arweinir gan le yn seiliedig ar fannau a gynlluniwyd yn unol a Chylchlythyr 58/90 ar gyfartaledd dros y 3 blynedd diwethaf :-  
 Anawsterau Dysgu Difrifol ac Amrywiol  
 Anawsterau Cyfathrebu Difrifol  
 Anawsterau Emosiynol ac Ymddygiad Difrifol  
 Anawsterau Dysgu Difrifol  
 Anawsterau Dysgu Eraill

**(B) Arian Yn Ol Y Disgybl**

Grwp Oedran	Nifer O Ddisgyblion (Cyfateb I Amser Llawn)	Arian I Bob Ddisgybl £	Cronfeydd A Ddyrannwyd £000
-------------	---	---------------------------	--------------------------------

<4	2	5,054	9
4	5	2,023	10
5	6	3,191	20
6	7	3,037	20
7	9	103	1
8	11	103	1
9	18	103	2
10	19	103	2
11	25	103	3
12	22	103	2
13	21	103	2
14	23	103	2
15	22	103	2
16	24	100	2
17	32	100	3

## Cyfanswm Arian Yn Ol Y Disgybl

245

83

## Dull cyfrif disgyblion :

Gyfartaledd dros y 3 blynedd diwethaf

## Cyfanswm Cronfeydd Ysgolion Arbennig

## A Ddyrannwyd Yn Ol Nifer Y Disgyblion Neu A

## Gyfrifwyd Yn Ol Y Disgybl

3,659

Table 3 : The Individual Schools' Budget - Analysis Of The Formula Allocation To Each School

## (i) Primary

School Name	Pupil Led Funding				Funding By Other Factors			Total Budget Allocation
	Nursery Pupils	Infant Pupils	Junior Pupils	ALN Funding	Additional Educational Needs	Site Specific Factors	School Specific Factors	
Ysgol Betws Gwerfil Goch	11,192	41,893	22,508	0	2,615	13,270	113,279	204,757
Ysgol Y Faenol	20,785	147,318	150,754	23,096	5,950	34,613	166,460	548,975
Ysgol Bodfari	0	44,207	36,960	12,000	3,650	12,743	99,801	209,360
Ysgol Carrog	12,791	38,768	28,303	0	2,730	15,462	104,426	202,479
Ysgol Cefn Meiriadog	11,192	71,979	58,337	15,000	3,420	16,380	134,250	310,558
Ysgol Carreg Emlyn	23,982	87,720	71,057	14,096	2,845	19,775	242,715	462,191
Ysgol Caer Drewyn	27,180	99,175	68,160	15,000	4,800	36,577	156,360	407,252
Ysgol Bro Dyfrydwy	36,773	115,727	91,233	20,096	3,190	35,920	149,626	452,565
Ysgol Y Parc (Infants)	78,342	405,040	0	29,096	4,685	37,464	151,431	706,057
Ysgol Frongoch (Junior)	0	0	401,998	49,890	4,915	47,098	152,282	656,184
Ysgol Twm o'r Nant	54,360	322,641	252,428	21,000	4,110	81,679	226,514	962,732
Ysgol Pendref	36,773	151,136	169,251	180,846	10,780	62,330	202,893	814,010
Ysgol Hiraddug	22,383	209,229	213,136	29,096	6,180	77,679	166,001	723,705
Ysgol Gellifor	4,796	80,543	88,954	0	2,500	26,975	141,494	345,262
Ysgol Bro Elwern Gwyddelwern	12,791	46,521	35,829	6,000	2,845	15,280	105,903	225,169
Ysgol Henllan	11,192	60,525	58,920	9,000	3,535	24,594	145,256	313,022
Ysgol Bro Farnau	17,587	93,043	79,114	6,000	2,615	42,255	191,258	431,871
Ysgol Llanbedr Controlled	6,395	54,392	24,858	11,096	2,960	16,549	103,817	220,067
Ysgol Dyffryn Ial	14,389	34,022	50,245	28,192	2,615	29,850	94,806	254,119
Ysgol Bryn Clwdd	4,796	10,878	40,440	9,000	2,960	36,040	114,964	219,078
Ysgol Llanfair D.C. Controlled	20,785	109,360	88,936	6,000	2,960	22,434	146,443	396,918
Ysgol Bryn Collen	35,174	158,196	169,834	23,096	4,455	34,315	175,339	600,409
Ysgol Bro Cinmeirch	15,988	93,160	79,714	9,000	2,730	25,069	156,281	381,943
Ysgol Melyd	31,976	131,810	153,669	63,288	8,365	45,731	157,038	591,877
Ysgol Pentrecelyn	9,593	60,642	38,709	6,000	2,500	15,678	97,656	230,777
Ysgol Bodnant Community School	84,737	451,327	437,809	126,288	8,595	125,749	245,137	1,479,642
Ysgol Clawdd Offa	71,947	413,370	393,959	78,288	12,620	109,132	250,604	1,329,919
Ysgol Penmorfa	84,737	448,202	421,078	119,383	14,460	117,782	244,836	1,450,480
Ysgol Y Llys	71,947	431,308	284,176	26,096	4,340	109,595	245,877	1,173,339
Ysgol Pantpastynog Prion	12,791	71,979	57,754	25,192	2,730	11,423	145,773	327,641
Ysgol Rhewl	4,796	34,832	58,920	6,000	3,075	16,870	101,097	225,591
Ysgol Y Castell	46,366	197,891	196,971	84,575	4,685	60,871	156,035	747,394
Ysgol Bryn Hedydd	91,132	464,403	443,003	61,890	8,595	83,564	230,007	1,382,595
Christchurch School	62,354	430,381	414,701	246,043	26,995	123,574	307,310	1,611,358
Ysgol Dewi Sant	102,324	531,870	491,517	47,096	8,135	132,071	323,707	1,636,721
Ysgol Emmanuel	97,528	451,210	421,061	257,448	24,925	102,854	283,394	1,638,419
Ysgol Llywelyn	134,300	620,401	575,312	125,671	17,565	149,052	312,184	1,934,486
Ysgol Mair R.C.	57,557	344,975	346,646	46,192	11,815	92,389	226,079	1,125,653
Ysgol Borthyn Controlled	23,982	153,450	105,685	65,383	5,260	43,207	191,866	588,834
Rhos Street School	25,581	117,807	201,017	12,000	4,225	48,535	148,049	557,214
Ysgol Penbarras	39,970	251,356	228,153	23,096	3,075	49,072	243,396	838,118
St Asaph Infants V.P.	22,383	214,785	0	65,383	4,110	33,567	115,653	455,882
Ysgol Esgob Morgan	0	0	213,136	41,794	4,570	35,365	127,749	422,615
Ysgol Trefnant	20,785	78,229	85,474	15,000	3,765	17,754	140,071	361,077
Ysgol Tremerchion V.P.	20,785	54,275	64,697	14,096	2,500	13,861	140,621	310,834
Ysgol Gymraeg Y Gwernant	35,174	142,689	136,320	32,096	3,305	37,343	203,856	590,782
St Brigid's (Primary)	17,587	96,978	184,798	29,096	1,150	14,406	64,039	408,054
<b>TOTALS</b>	<b>1,649,977</b>	<b>8,669,644</b>	<b>8,235,532</b>	<b>2,133,991</b>	<b>281,405</b>	<b>2,353,798</b>	<b>8,143,635</b>	<b>31,467,983</b>

Tabl 3 : Cyllideb Ysgolion Unigol - Dadansoddiad Dyranriad Fformiwla I Bob Ysgol

## (I) Cynradd

Enw Ysgol	Arian Yn Oi Y Disgybl				Arian A Ddyranwyd Yn Oi Ffactorau Eraill			Cyfanswm Dyranriad Cyllideb
	Disgyblion Meithrin	Disgyblion Babanod	Disgyblion Iau	Arian AAA	Anghenion Addysgol Ychwanegol	Ffactorau Penodol i'r Safle	Ffactorau Penodol I'r Ysgol	
Ysgol Betws Gwerfil Goch	11,192	41,893	22,508	0	2,615	13,270	113,279	204,757
Ysgol Y Faenol	20,785	147,318	150,754	23,096	5,950	34,613	166,460	548,975
Ysgol Bodfari	0	44,207	36,960	12,000	3,650	12,743	99,801	209,360
Ysgol Carrog	12,791	38,768	28,303	0	2,730	15,462	104,426	202,479
Ysgol Cefn Meiriadog	11,192	71,979	58,337	15,000	3,420	16,380	134,250	310,558
Ysgol Carreg Emlyn	23,982	87,720	71,057	14,096	2,845	19,775	242,715	462,191
Ysgol Caer Drewyn	27,180	99,175	68,160	15,000	4,800	36,577	156,360	407,252
Ysgol Bro Dyfrydwy	36,773	115,727	91,233	20,096	3,190	35,920	149,626	452,565
Ysgol Y Parc Babanod	78,342	405,040	0	29,096	4,685	37,464	151,431	706,057
Ysgol Frongoch Iau	0	0	401,998	49,890	4,915	47,098	152,282	656,184
Ysgol Twm O'R Nant	54,360	322,641	252,428	21,000	4,110	81,679	226,514	962,732
Ysgol Pendref	36,773	151,136	169,251	180,846	10,780	62,330	202,893	814,010
Ysgol Hiraddug	22,383	209,229	213,136	29,096	6,180	77,679	166,001	723,705
Ysgol Gellifor	4,796	80,543	88,954	0	2,500	26,975	141,494	345,262
Ysgol Bro Elwern Gwyddelwern	12,791	46,521	35,829	6,000	2,845	15,280	105,903	225,169
Ysgol Henllan	11,192	60,525	58,920	9,000	3,535	24,594	145,256	313,022
Ysgol Bro Farnau	17,587	93,043	79,114	6,000	2,615	42,255	191,258	431,871
Ysgol Llanbedr (Gr)	6,395	54,392	24,858	11,096	2,960	16,549	103,817	220,067
Ysgol Dyffryn Ial (Gr)	14,389	34,022	50,245	28,192	2,615	29,850	94,806	254,119
Ysgol Bryn Clwdd	4,796	10,878	40,440	9,000	2,960	36,040	114,964	219,078
Ysgol Llanfair D.C. (Gr)	20,785	109,360	88,936	6,000	2,960	22,434	146,443	396,918
Ysgol Bryn Collen	35,174	158,196	169,834	23,096	4,455	34,315	175,339	600,409
Ysgol Bro Cinmeirch	15,988	93,160	79,714	9,000	2,730	25,069	156,281	381,943
Ysgol Melyd	31,976	131,810	153,669	63,288	8,365	45,731	157,038	591,877
Ysgol Pentrevelyn	9,593	60,642	38,709	6,000	2,500	15,678	97,656	230,777
Ysgol Gymunedol Bodnant	84,737	451,327	437,809	126,288	8,595	125,749	245,137	1,479,642
Ysgol Clawdd Offa	71,947	413,370	393,959	78,288	12,620	109,132	250,604	1,329,919
Ysgol Penmorfa	84,737	448,202	421,078	119,383	14,460	117,782	244,836	1,450,480
Ysgol Y Llys	71,947	431,308	284,176	26,096	4,340	109,595	245,877	1,173,339
Ysgol Pantpastynog Prion (Gr)	12,791	71,979	57,754	25,192	2,730	11,423	145,773	327,641
Ysgol Rhewl	4,796	34,832	58,920	6,000	3,075	16,870	101,097	225,591
Ysgol Y Castell	46,366	197,891	196,971	84,575	4,685	60,871	156,035	747,394
Ysgol Bryn Hedydd	91,132	464,403	443,003	61,890	8,595	83,564	230,007	1,382,595
Ysgol Gynradd Eglwys Grist	62,354	430,381	414,701	246,043	26,995	123,574	307,310	1,611,358
Ysgol Dewi Sant	102,324	531,870	491,517	47,096	8,135	132,071	323,707	1,636,721
Ysgol Emmanuel	97,528	451,210	421,061	257,448	24,925	102,854	283,394	1,638,419
Ysgol Llywelyn	134,300	620,401	575,312	125,671	17,565	149,052	312,184	1,934,486
Ysgol Mair (Gatholig)	57,557	344,975	346,646	46,192	11,815	92,389	226,079	1,125,653
Ysgol Borthyn (Gr)	23,982	153,450	105,685	65,383	5,260	43,207	191,866	588,834
Ysgol Stryd Y Rhos	25,581	117,807	201,017	12,000	4,225	48,535	148,049	557,214
Ysgol Penbarras	39,970	251,356	228,153	23,096	3,075	49,072	243,396	838,118
Ysgol Babanod Llanely (Gr)	22,383	214,785	0	65,383	4,110	33,567	115,653	455,882
Ysgol Esgob Morgan	0	0	213,136	41,794	4,570	35,365	127,749	422,615
Ysgol Trefnant (Gg)	20,785	78,229	85,474	15,000	3,765	17,754	140,071	361,077
Ysgol Tremerchion (Gr)	20,785	54,275	64,697	14,096	2,500	13,861	140,621	310,834
Ysgol Gymraeg Y Gwernant	35,174	142,689	136,320	32,096	3,305	37,343	203,856	590,782
Ysgol Santes Ffraid	17,587	96,978	184,798	29,096	1,150	14,406	64,039	408,054
<b>Cyfansymiau</b>	<b>1,649,977</b>	<b>8,669,644</b>	<b>8,235,532</b>	<b>2,133,991</b>	<b>281,405</b>	<b>2,353,798</b>	<b>8,143,635</b>	<b>31,467,983</b>

Denbighshire County Council - Section 52 Education Budget Statement 2016/2017

Table 3 : The Individual Schools' Budget - Analysis Of The Formula Allocation To Each School

(ii) Secondary

School Name	Pupil Led Funding				Funding By Other Factors			Total Budget Allocation
	Years 7 - 9	Pupil-Led Funding	Years 12 - 13	Pupil/Place-Led ALN Funding	Additional Educational Needs	Site Specific Factors	School Specific Factors	
Denbigh High School	815,175	673,527	398,508	105,380	14,585	315,301	589,958	2,912,434
Ysgol Dinas Bran	1,848,449	1,046,778	617,687	116,945	17,690	367,444	1,029,257	5,044,250
Prestatyn High School	2,812,975	1,953,229	1,129,105	117,769	46,965	468,186	529,851	7,058,081
Rhyl High School	1,698,751	1,048,714	0	180,244	33,905	532,602	664,248	4,158,464
Blessed Edward Jones	611,719	583,271	0	41,522	21,815	162,520	410,470	1,831,317
Ysgol Brynhyfryd	1,760,317	1,180,113	551,269	72,539	12,655	436,321	1,015,279	5,028,493
Ysgol Glan Cwtyd	1,767,879	1,121,746	634,291	92,285	8,825	287,027	756,425	4,668,477
St Brigid's	604,746	392,787	288,918	33,489	5,310	97,846	384,681	1,807,776
<b>Totals</b>	<b>11,920,011</b>	<b>8,000,165</b>	<b>3,619,778</b>	<b>760,174</b>	<b>161,750</b>	<b>2,667,247</b>	<b>5,380,169</b>	<b>32,509,293</b>

(iii) Special

School Name	Band					Ages			Funding By Other Factors			Total Budget Allocation
	Band 1	Band 2	Band 3	Band 4	Band 5	3 - 10	11 - 15	16 - 17	Additional Educational Needs	Site Specific Factors	School Specific Factors	
Ysgol Plas Brondyffryn	1,130,272	792,016	0	0	0	31,864	5,733	3,167	0	113,716	877,510	2,954,277
Ysgol Tir Morfa	602,262	509,860	216,567	157,303	167,753	33,846	5,870	2,400	0	180,428	197,512	2,073,801
<b>Totals</b>	<b>1,732,534</b>	<b>1,301,876</b>	<b>216,567</b>	<b>157,303</b>	<b>167,753</b>	<b>65,710</b>	<b>11,603</b>	<b>5,567</b>	<b>0</b>	<b>294,144</b>	<b>1,075,021</b>	<b>5,028,078</b>

Cyngor Sir Ddinbych - Datganiad Cyllideb Adran 52 2016/2017

Tabl 3 : Cyllideb Ysgolion Unigol - Dadansoddiad Dyraniad Ffomiwla I Bob Ysgol

(ii) Uwchradd

Enw Ysgol	Arian Yn Ol Y Disgybl				Arian A Ddyranwyd Yn Ol Ffactorau Eraill			Cyfanswm Dyraniad Cyllideb
	Blynyddoedd 7 - 9	Arian Yn Ol Y Disgybl	Blynyddoedd 12 - 13	Arian Disgybl Yn Ol Y Lle AAA	Anghenion Addysgol Ychwanegol	Ffactorau Penodol I'r Safle	Ffactorau Penodol I'r Ysgol	
Ysgol Uwchradd Dinbych	815,175	673,527	398,508	105,380	14,585	315,301	589,958	2,912,434
Ysgol Dinas Bran	1,848,449	1,046,778	617,687	116,945	17,690	367,444	1,029,257	5,044,250
Ysgol Uwchradd Prestatyn	2,812,975	1,953,229	1,129,105	117,769	46,965	468,186	529,851	7,058,081
Ysgol Uwchradd Y Rhyl	1,698,751	1,048,714	0	180,244	33,905	532,602	664,248	4,158,464
Ysgol Uwchradd Y Ben. Ed. Jones	611,719	583,271	0	41,522	21,815	162,520	410,470	1,831,317
Ysgol Brynhyfryd	1,760,317	1,180,113	551,269	72,539	12,655	436,321	1,015,279	5,028,493
Ysgol Glan Cwtyd	1,767,879	1,121,746	634,291	92,285	8,825	287,027	756,425	4,668,477
Ysgol Santes Ffraid (Uwchradd)	604,746	392,787	288,918	33,489	5,310	97,846	384,681	1,807,776
<b>Cyfansymiau</b>	<b>11,920,011</b>	<b>8,000,165</b>	<b>3,619,778</b>	<b>760,174</b>	<b>161,750</b>	<b>2,667,247</b>	<b>5,380,169</b>	<b>32,509,293</b>

(iii) Arbennig

Enw Ysgol	Band					Oedrannau			Arian A Ddyranwyd Yn Ol Ffactorau Eraill			Cyfanswm Dyraniad Cyllideb
	Band 1	Band 2	Band 3	Band 4	Band 5	3 - 10	11 - 15	16 - 17	Anghenion Addysgol Ychwanegol	Ffactorau Penodol I'r Safle	Ffactorau Penodol I'r Ysgol	
Ysgol Plas Brondyffryn	1,130,272	792,016	0	0	0	31,864	5,733	3,167	0	113,716	877,510	2,954,277
Ysgol Tir Morfa	602,262	509,860	216,567	157,303	167,753	33,846	5,870	2,400	0	180,428	197,512	2,073,801
<b>Cyfansymiau</b>	<b>1,732,534</b>	<b>1,301,876</b>	<b>216,567</b>	<b>157,303</b>	<b>167,753</b>	<b>65,710</b>	<b>11,603</b>	<b>5,567</b>	<b>0</b>	<b>294,144</b>	<b>1,075,021</b>	<b>5,028,078</b>