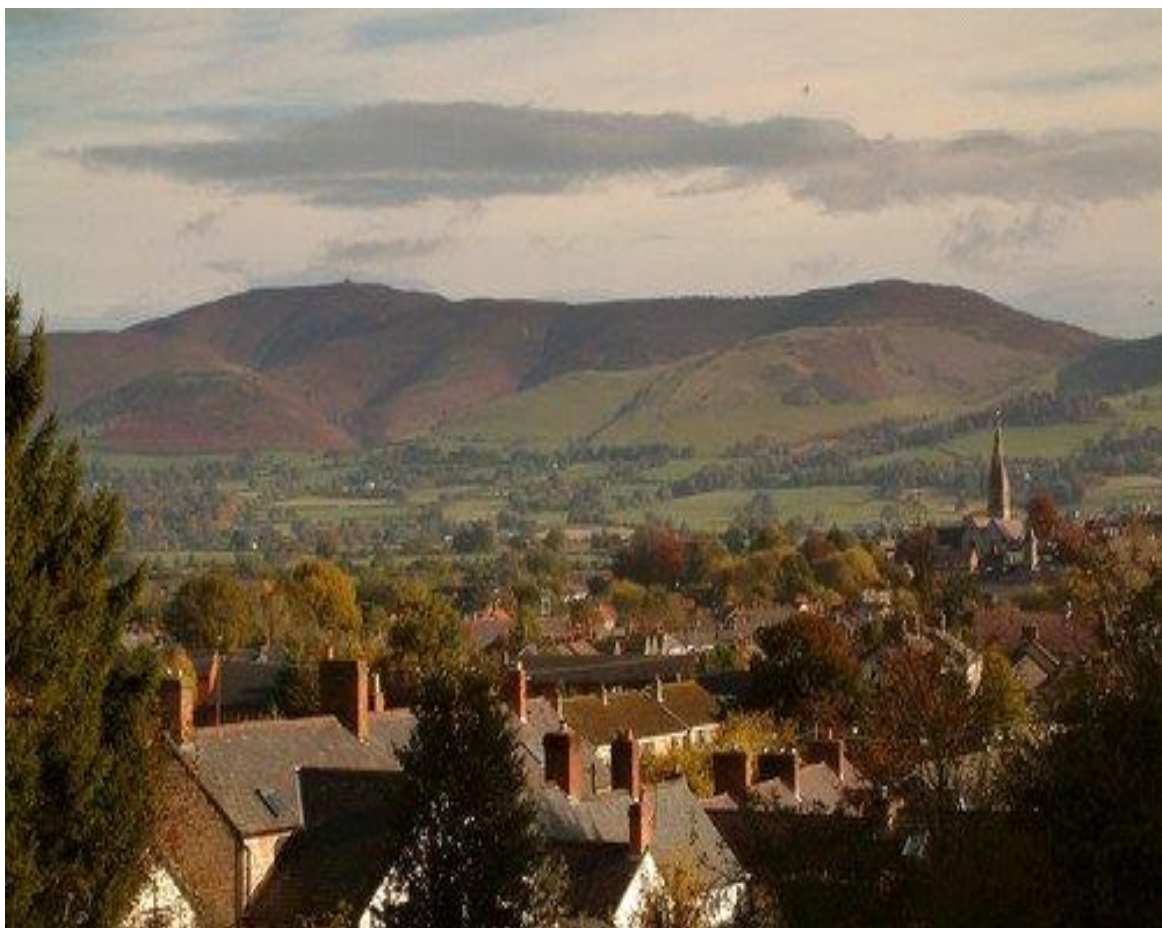


Cyngor  
**sir ddinbych**  
**denbighshire**  
County Council



**Datganiad Cyllideb Adran 52 - 2014/2015**

**Section 52 Budget Statement - 2014/2015**

Part 1 - Summary of Schools Budgets

School name	DCC Ref	Official reference number	School opening/ closing O/C	Date opening/ closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k
						Per school £k	Per pupil £		
<b>Primary schools</b>									
Ysgol Betws Gwerfil Goch	114	2214			33	218	6,614	24	7
Ysgol Y Faenol	116	2057			130	533	4,113	41	31
Ysgol Bodfari	117	2070			37	205	5,544	15	8
Ysgol Carrog	136	2215			33	212	6,416	27	8
Ysgol Cefn Meiriadog	140	2124			72	312	4,368	24	13
Ysgol Clocaenog	146	2163			41	208	5,062	10	5
Ysgol Caer Drewyn	162	2216			80	427	5,375	58	25
Ysgol Cyffylliog	163	2166			25	192	7,850	11	3
Ysgol Bro Dyfrdwy	165	2267			96	462	4,838	58	16
Ysgol Y Parc Infants	168	2136			166	668	4,036	54	19
Ysgol Ffronogoch	169	2125			199	577	2,902	36	35
Ysgol Twm o'r Nant	172	2134			263	979	3,731	95	29
Ysgol Pendref	173	2266			170	740	4,351	100	81
Ysgol Hiraddug	176	2011			214	775	3,629	67	33
Ysgol Gellifor	196	2164			94	367	3,924	20	8
Ysgol Bro Elwern	210	2219			35	206	5,975	13	8
Ysgol Henllan	219	2127			65	358	5,543	37	15
Ysgol Bro Famau	247	2262			81	417	5,144	19	9
Ysgol Llanbedr	249	3044			25	207	8,463	23	2
Ysgol Dyffryn Ial	251	3061			47	233	4,948	18	4
Ysgol Bryn Clwyd	255	2135			23	209	9,103	12	8
Ysgol Llanfair Dyffryn Clwyd	258	3045			90	387	4,296	23	14
Ysgol Bryn Collen	266	2234			130	561	4,318	69	28
Ysgol Bro Cinmeirch	268	2261			64	351	5,485	22	8
Ysgol Melyd	284	2067			138	720	5,239	216	48
Ysgol Gynradd Pentrecelyn	325	2168			41	217	5,364	15	3
Bodnant Community School	332	2265			454	1,498	3,299	127	80
Ysgol Clawdd Offa	333	2264			289	1,047	3,628	74	63
Ysgol Penmorfa	336	2059			413	1,418	3,433	159	105
Ysgol Y Llŷs	337	2227			290	1,067	3,681	67	38
Ysgol Pant Pastynog	338	3057			67	342	5,105	44	4
Ysgol Rhewl	351	2169			52	311	5,977	52	7
Ysgol v Castell	361	2037			198	732	3,705	85	31
Ysgol Bryn Hedydd	364	2072			442	1,409	3,188	124	73
Christchurch C.P. School	365	2038			393	1,539	3,915	238	183
Ysgol Dewi Sant	366	2066			487	1,662	3,413	113	76
Ysgol Emmanuel	367	2060			421	1,573	3,737	239	186
Ysgol Llywelyn	368	2039			536	1,826	3,410	174	122
Ysgol Mair R.C. School	369	3315			288	1,023	3,553	75	62
Ysgol Borlthyn	373	3050			125	586	4,688	117	28
Rhos Street C.P. School	374	2255			165	593	3,592	35	24
Ysgol Pen Barras	375	2256			231	635	3,621	56	18
St Asaph Infants	390	3024			97	432	4,474	28	19
Ysgol Esob Morgan	392	2098			109	385	3,531	32	26
Ysgol Trefnant	405	3316			70	339	4,844	31	9
Ysgol Tremerchion	408	3020			58	298	5,135	21	5
Ysgol Gymraeg Y Gwernant	467	2263			128	593	4,631	86	18
<b>(10) Totals/average primary schools</b>					<b>7,696</b>	<b>30,248</b>	<b>3,931</b>	<b>3,083</b>	<b>1,640</b>

Rhan 1 - Crvnodde O Gyllidebau Ysgolion

Enw'r ysgol	Rhif DCC	Rhif cyfeirnod swyddogol	Agor / cau ysgol O/C	Dyddiad agor / cau	Nifer y disgyblion	Cyfran o'r gyllideb		Cyllideb tybiannol A.A.A. £k	Cronfeydd nid ISB sy'n syrthio i'r ysgolion £k	
						Yr ysgol £k	Yr disgybl £			
<b>Ysgolion Cynradd</b>										
Ysgol Betws Gwerfil Goch	114	2214			33	218	6,614	24	7	
Ysgol Y Faenol	116	2057			130	533	4,113	41	31	
Ysgol Bodfari	117	2070			37	205	5,544	15	8	
Ysgol Carrog	136	2215			33	212	6,416	27	8	
Ysgol Cefn Meiriadao	140	2124			72	312	4,368	24	13	
Ysgol Clocaenog	146	2163			41	208	5,062	10	5	
Ysgol Caer Drewyn	162	2216			80	427	5,375	58	25	
Ysgol Cyffylliog	163	2166			25	192	7,850	11	3	
Ysgol Bro Dyfrdwy	165	2267			96	462	4,838	58	16	
Ysgol Y Parc Infants	168	2136			166	668	4,036	54	19	
Ysgol Frongoch	169	2125			199	577	2,902	36	35	
Ysgol Twm o'r Nant	172	2134			263	979	3,731	95	29	
Ysgol Pendref	173	2266			170	740	4,351	100	81	
Ysgol Hiraddug	176	2011			214	775	3,629	67	33	
Ysgol Gellifor	196	2164			94	367	3,924	20	8	
Ysgol Bro Etwern	210	2219			35	206	5,975	13	8	
Ysgol Henllan	219	2127			65	358	5,543	37	15	
Ysgol Bro Famau	247	2262			81	417	5,144	19	9	
Ysgol Llanbedr	249	3044			25	207	8,463	23	2	
Ysgol Dyffryn Ial	251	3061			47	233	4,948	18	4	
Ysgol Bryn Clwyd	255	2135			23	209	9,103	12	8	
Ysgol Llanfair Dyffryn Clwyd	258	3045			90	387	4,296	23	14	
Ysgol Bryn Collen	266	2234			130	561	4,318	69	28	
Ysgol Bro Cinmeirch	268	2261			64	351	5,485	22	8	
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Ysgol Penmorfa	336	2059			413	1,418	3,433	159	105	
Ysgol Y Llys	337	2227			290	1,067	3,681	67	38	
Ysgol Pant Pastynog	338	3057			67	342	5,105	44	4	
Ysgol Rhewl	351	2169			52	311	5,977	52	7	
Ysgol y Castell	361	2037			198	732	3,705	85	31	
Ysgol Bryn Hedydd	364	2072			442	1,409	3,188	124	73	
Christchurch C.P. School	365	2038			393	1,539	3,915	238	183	
Ysgol Dewi Sant	366	2066			487	1,662	3,413	113	76	
Ysgol Emmanuel	367	2060			421	1,573	3,737	239	186	
Ysgol Llywelyn	368	2039			536	1,826	3,410	174	122	
Ysgol Mair R.C. School	369	3315			288	1,023	3,553	75	62	
Ysgol Borthyn	373	3050			125	586	4,688	117	28	
Rhos Street C.P. School	374	2255			165	593	3,592	35	24	
Ysgol Pen Barras	375	2256			231	835	3,621	56	18	
St Asaph Infants	390	3024			97	432	4,474	28	19	
Ysgol Esqob Morgan	392	2098			109	385	3,531	32	26	
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Ysgol Tremerchion	408	3020			58	298	5,135	21	5	
Ysgol Gymraeg Y Gwernant	467	2263			128	593	4,631	86	18	
<b>(10) Cyfansymiau/cyfartaledd ysgolion cynradd</b>						<b>7,696</b>	<b>30,248</b>	<b>3,931</b>	<b>3,083</b>	<b>1,640</b>

**Part 1 - Summary of Schools Budgets**

School name	Official reference number	School opening/closing O/C	Date opening/closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

**Middle schools**

St Brigid's School	5901			476	2,090	4,391	178	48
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(10.5) Totals/average middle schools

<b>476</b>	<b>2,090</b>	<b>4,391</b>	<b>178</b>	<b>48</b>
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**Rhan 1 - Crynodeb O Gyllidebau Ysgolion**

Enw'r ysgol	Rhif cyfeirnod swydddogol	Agor / cau ysgol O/C	Dyddiad agor / cau	Nifer y disgyblion	Cyfran o'r gyllideb		Cyllideb tybiannol A.A.A. £k	Cronfeydd nid ISB sy'n syrthio i'r ysgolion £k
					Yr ysgol £k	Yr disgybl £		

**Ysgolion Canol**

Ysgol St Brigid's	5901			476	2,090	4,391	178	48
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<b>476</b>	<b>2,090</b>	<b>4,391</b>	<b>178</b>	<b>48</b>
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**Part 1 - Summary of Schools Budgets**

School name	DCC Ref	Official reference number	School opening/closing O/C	Date opening/closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k
						Per school £k	Per pupil £		
<b>Secondary schools</b>									
Denbigh High School	513	4026			683	3,246	4,753	255	130
Ysgol Dinas Bran	527	4027			979	4,866	4,970	312	172
Prestatyn High School	537	4014			1,777	7,447	4,191	574	325
Rhyl High School	541	4003			786	3,988	5,074	411	263
Blessed Edward Jones R.C. High School	543	4601			469	2,357	5,025	193	205
Ysgol Brynhyfryd	549	4031			1,144	5,457	4,770	331	146
Ysgol Uwchradd Glan Clwyd	553	4020			979	4,524	4,621	300	119
<b>(11) Totals/average secondary schools</b>					<b>6,817</b>	<b>31,885</b>	<b>4,677</b>	<b>2,376</b>	<b>1,360</b>

**Rhan 1 - Crynodeb O Gyllidebau Ysgolion**

Enw'r ysgol	DCC Ref	Rhif cyfeirnod swyddogol	Agor / cau ysgol O/C	Dyddiad agor / cau	Nifer y disgyblion	Cyfran o'r gyllideb		Cyllideb tybiannol A.A.A. £k	Cronfeydd nid ISB sy'n syrthio i'r ysgolion £k
						Yr ysgol £k	Yr disgybl £		
<b>Ysgolion Uwchradd</b>									
Denbigh High School	513	4026			683	3,246	4,753	255	130
Ysgol Dinas Bran	527	4027			979	4,866	4,970	312	172
Prestatyn High School	537	4014			1,777	7,447	4,191	574	325
Rhyl High School	541	4003			786	3,988	5,074	411	263
Blessed Edward Jones R.C. High School	543	4601			469	2,357	5,025	193	205
Ysgol Brynhyfryd	549	4031			1,144	5,457	4,770	331	146
Ysgol Uwchradd Glan Clwyd	553	4020			979	4,524	4,621	300	119
<b>(11) Cyfansymiau/cyfartaledd ysgolion uwchradd</b>					<b>6,817</b>	<b>31,885</b>	<b>4,677</b>	<b>2,376</b>	<b>1,360</b>

Part 1 - Summary of Schools Budgets

School name	Official reference number	School opening/closing O/C	Date opening/closing	Number of places	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		
<b>Special schools</b>								
Ysgol Plas Brondyffryn	7010			128	2,203	17,164	0	38
Ysgol Tir Morfa	7000			122	2,741	22,501	0	60
<b>(12) Totals/average special schools</b>				<b>250</b>	<b>4,944</b>	<b>19,763</b>	<b>0</b>	<b>98</b>
<b>(13) Totals for all schools</b>				<b>15,239</b>	<b>69,168</b>	<b>4,539</b>	<b>5,637</b>	<b>3,147</b>

MEMORANDUM ITEMS

<b>(14) UNALLOCATED ISB</b>	Nursery	0	<b>(15) NON ALLOCATED NON-ISB FUNDS</b>	Nursery	0
	Primary	1,353		Primary	208
	Middle	38		Middle	8
	Secondary	594		Secondary	110
	Special	90		Special	4
<b>Total</b>	<b>2,075</b>	<b>Total</b>	<b>329</b>		
<b>(16) TOTAL ISB</b>		<b>71,243</b>			
<b>TOTAL TO BALANCE WITH RA FORM</b>		<b>74,719</b>			

Rhan 1 - Crynodeb O Gyllidebau Ysgolion

Enw'r ysgol	Rhif cyfeirnod swydddogol	Agor / cau ysgol O/C	Dyddiad agor / cau	Nifer o leoedd	Cyfran o'r gyllideb		Cyllideb tybiannol A.A.A. £k	Cronfeydd nid ISB sy'n syrthio i'r ysgolion £k
					Yr ysgol £k	Yr disgybl £		
<b>Ysgolion Arbennig</b>								
Ysgol Plas Brondyffryn	7010			128	2,203	17,164	0	38
Ysgol Tir Morfa	7000			122	2,741	22,501	0	60
<b>(12) Cyfansymiau/cyfartaledd ysgolion arbennig</b>				<b>250</b>	<b>4,944</b>	<b>19,763</b>	<b>0</b>	<b>98</b>
<b>(13) Cyfanswm pob ysgol</b>				<b>15,239</b>	<b>69,168</b>	<b>4,539</b>	<b>5,637</b>	<b>3,147</b>

EITEMAU MEMORANDWM

<b>(14) CYU HEB EU DYRANNU</b>	Feithrin	0	<b>(15) CRONFEYDD NAD SY'N CYU LEB EU DYRANNU</b>	Feithrin	0
	Cynradd	1,353		Cynradd	208
	Canol	38		Canol	8
	Uwchradd	594		Uwchradd	110
	Arbennig	90		Arbennig	4
<b>Cyfanswm</b>	<b>2,075</b>	<b>Cyfanswm</b>	<b>329</b>		
<b>(16) CYFANSWM CYU</b>		<b>71,243</b>			
		<b>74,719</b>			

## Table 2 : Funding Factors

## 3A Primary And Secondary Schools

**(C) Other Funding****(1) Additional Educational Needs**

Factor Name	Range Or Level	Units	Rate	Funds Allocated
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Primary

Looked After Children	Number of Pupils	84	600	50
ALNCO Lump Sum	Fixed Lump Sum	47	2,500	118
Social Deprivation	Free Meals Entitlement	1,426	90	128

Secondary

Looked After Children	Number of Pupils	54	600	32
ALNCO Lump Sum	Fixed Lump Sum	8	2,500	20
Social Deprivation	Free Meals Entitlement	996	90	90

**Total Of Funds Allocated On ALN Factors**

<b>Primary</b>	<b>296</b>
<b>Secondary</b>	<b>142</b>
<b>Total</b>	<b>438</b>

**(2) Site Specific Factors**

Factor Name	Range Or Level	Units	Rate	Funds Allocated
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Primary

Premises - Energy	Floor Area Square Metres	54,905	14	785
Premises - Repairs & Maintenance	Floor Area Square Metres	54,033	2	85
Premises - Additional Repairs & Maintenance	Floor Area Square Metres	51,939	1	62
Premises - Rates & Rents	Non-pupil Driven			346
Premises - Caretaking & Cleaning	Floor Area Square Metres	54,905	17	933
Insurance - Property	Variable Lump Sum			120

Secondary

Premises - Energy	Floor Area Square Metres	60,466	14	865
Premises - Repairs & Maintenance	Floor Area Square Metres	58,544	1	74
Premises - Additional Repairs & Maintenance	Floor Area Square Metres	53,929	1	69
Premises - Rates & Rents	Non-pupil Driven			396
Premises - Caretaking & Cleaning	Floor Area Square Metres	60,466	14	845
Insurance - Property	Variable Lump Sum			127

**Total Of Funds Allocated On Site Specific Factors**

<b>Primary</b>	<b>2,331</b>
<b>Secondary</b>	<b>2,375</b>
<b>Total</b>	<b>4,706</b>

## Tabl 2 : Ffactorau Ariannu

## 3A Ysgolion Cynradd Ac Uwchradd

**(C) Cronfeydd Eraill****(1) Anghenion Addysgol Ychwanegol**

Enw Ffactor	Ystod Neu Lefel	Unedau	Graddfa	Arian A Ddyrannwyd
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Cynradd

Plany sy'n Derbyn Gofal	Nifer o Blant	84	600	50
Swm Penodol CAAY	Swm Penodol Sefydlog	47	2,500	118
Amddifadiad Cymdeithasol	Hawl Prydau Bwyd am Ddim	1,426	90	128

Uwchradd

Plany sy'n Derbyn Gofal	Nifer o Blant	54	600	32
Swm Penodol CAAY	Swm Penodol Sefydlog	8	2,500	20
Amddifadiad Cymdeithasol	Hawl Prydau Bwyd am Ddim	996	90	90

**Cyfanswm Cronfeydd A Ddyrannwyd Yn OI Ffactorau Ady**

<b>Cynradd</b>	<b>296</b>
<b>Uwchradd</b>	<b>142</b>

<b>Cyfanswm</b>	<b>438</b>
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**(2) Ffactorau Penodol I'R Safle**

Enw Ffactor	Ystod Neu Lefel	Unedau	Graddfa	Arian A Ddyrannwyd
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Cynradd

Safleoedd - Egni	Arwynebedd Llawr Metr Sgwar	54,905	14	785
Safleoedd - Trwsio & Chynhaliath	Arwynebedd Llawr Metr Sgwar	54,033	2	85
Safleoedd - Trwsio & Chynhaliath Ychwaneg	Arwynebedd Llawr Metr Sgwar	51,939	1	62
Safleoedd - Trethi & Rhenti	Heb fod yn ôl y Disgybl			346
Safleoedd - Gofalu & Glanhau	Arwynebedd Llawr Metr Sgwar	54,905	17	933
Yswiriant - Eiddo	Swm Penodol Amrywiol			120

Uwchradd

Safleoedd - Egni	Arwynebedd Llawr Metr Sgwar			865
Safleoedd - Trwsio & Chynhaliath	Arwynebedd Llawr Metr Sgwar			74
Safleoedd - Trwsio & Chynhaliath Ychwaneg	Arwynebedd Llawr Metr Sgwar			69
Safleoedd - Trethi & Rhenti	Heb fod yn ôl y Disgybl			396
Safleoedd - Gofalu & Glanhau	Arwynebedd Llawr Metr Sgwar			845
Yswiriant - Eiddo	Swm Penodol Amrywiol			127

**Cyfanswm Cronfeydd A Ddyrannwyd Yn OI Ffactorau Penodol i'r Safle**

<b>Cynradd</b>	<b>2,331</b>
<b>Uwchradd</b>	<b>2,375</b>

<b>Cyfanswm</b>	<b>4,706</b>
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(C) Other Funding

(3) School Specific Factors

Factor Name	Range Or Level	Units	Rate	Funds Allocated
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Primary

Teacher Staffing Lump Sum	Fixed Lump Sum Average Salary	47	45,366	2,132
Threshold Lump Sum	Variable Lump Sum			713
Workload Agreement	FTE Teachers	394	4,213	1,661
Supply Staff - Union Duties	Variable Lump Sum			5
Class Size Grant	Variable Lump Sum			444
Outdoor Education	Fixed Lump Sum	47	720	34
Welsh Language - Translators	Variable Lump Sum			37
Welsh Language - Additional Pupil Allowance	Weighted Pupil Allowance			265
Transient Pupils	Variable Lump Sum			56
Small Schools Protection	Weighted Pupil Allowance			210
School Reorganisation	Variable Lump Sum			148
Off Site Facilities Support	Fixed Lump Sum	6	2,000	12
Business Support - Lump Sum Allocation	Fixed Lump Sum	47	5,276	248
Business Support - Variable Lump Sum Allocation	Variable Lump Sum			309
Business Support - Head Count Allocation	Head Count	1,166	160	187
Business Support - FSM Allocation	Free Meals Entitlement	1,426	271	386
Governors' Clerk	Fixed Lump Sum	47	500	24
Pooled Financial Schemes - Sickness	FTE Staff	789	486	383
Pooled Financial Schemes - Maternity	FTE Staff	789	212	167
Insurance - Employees	Variable Lump Sum			148
Breakfast Club Lump Sum	Fixed Lump Sum	48	4,000	192
Swimming Lump Sum	Fixed Lump Sum	48	1,060	51

Secondary

Teacher Staffing Lump Sum Protection	Variable Lump Sum			1,361
Workload Agreement	FTE Teachers	439	1,390	611
Supply Staff - Union Duties	Variable Lump Sum			21
Outdoor Education	Fixed Lump Sum	8	720	6
Welsh Language - Translators + Lump Sum	Variable Lump Sum			662
Welsh Language - Additional Pupil Allowance	Weighted Pupil Allowance			161
Transient Pupils	Variable Lump Sum			9
Pupils from Out of County	Fixed Lump Sum	1	75,000	75
Off Site Facilities Support	Fixed Lump Sum	1	8,000	8
Fair Funding - Lump Sum Allocation	Fixed Lump Sum	8	10,608	85
Fair Funding - Variable Lump Sum Allocation	Variable Lump Sum			303
Fair Funding - Head Count Allocation	Head Count			140
Fair Funding - FSM Allocation	Free Meals Entitlement	996	271	270
Governors' Clerk	Fixed Lump Sum	8	800	6
Pooled Financial Schemes - Sickness	FTE Staff	715	486	347
Pooled Financial Schemes - Maternity	FTE Staff	715	212	152
Insurance - Employees	Variable Lump Sum			158
Leisure Centres	Variable Lump Sum			708

Total Funds Allocated On School Specific Factors

Primary	7,813
Secondary	5,084
<b>Total</b>	<b>12,896</b>

(C) Cronfeydd Eraill

(3) Ffactorau Penodol I'R Ysgol

Enw Ffactor	Ystod Neu Lefel	Unedau	Graddfa	Arian A Ddyrannwyd
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Cynradd

Swm Penodol Staffio Athrawon	Swm Penodol Sefydlog Cyflog Cyfartalog	47	45,366	2,132
Swm Penodol Trothwy	Swm Penodol Amrywiol			713
Cytundeb Baich Gwaith	Athrawon Cyfateb i Llawn Amser	394	4,213	1,661
Staff Cyflenwol - Dyletswyddau Undeb	Swm Penodol Amrywiol			5
Grant Maint Dosbarthiadau	Swm Penodol Amrywiol			444
Addysg Awyr Agored	Swm Penodol	47	720	34
Iaith Cymraeg - Cyfieithwyr	Swm Penodol Amrywiol			37
Iaith Cymraeg - Lwfans Ychwanegol Disgybl	Lwfans Disgybl yn ôl y Pwysau			265
Disgyblion Dros Dro	Swm Penodol Amrywiol			56
Gwarchod Ysgolion Bach	Lwfans Disgybl yn ôl y Pwysau			210
Ad-drefnu Ysgolion	Swm Penodol Amrywiol			148
Cefnogaeth Cyfleusterau oddi ar y Safle	Swm Penodol			12
Cefnogi Busnes - Dyraniad Swm Penodol	Swm Penodol	47	5,276	248
Cefnogi Busnes - Dyraniad Swm Penodol Amrwyiol	Swm Penodol Amrywiol			309
Cefnogi Busnes - Dyraniad Cyfrif Pennau	Cyfrif Pennau	1,166	160	187
Cefnogi Busnes - Dyraniad Hawl Prydau Bwyd am ddim	Hawl Prydau Bwyd am Ddim	1,426	271	386
Clerc Llwydraethwyr	Swm Penodol	47	500	24
Cynlluniau Cyllid Cronnus - Salwch	Staff Cyfateb i Llawn Amser	789	486	383
Cynlluniau Cyllid Cronnus - Mamolaeth	Staff Cyfateb i Llawn Amser	789	212	167
Yswiriant - Cyflogedig	Swm Penodol Amrywiol			148
Clwb Brecwast	Swm Penodol	48	4,000	192
Nofio	Swm Penodol	48	1,060	51

Secondary

Swm Penodol Staffio Athrawon	Swm Penodol Amrywiol			1,361
Cytundeb Baich Gwaith	Athrawon Cyfateb i Llawn Amser	439	1,390	611
Staff Cyflenwol - Dyletswyddau Undeb	Swm Penodol Amrywiol	0	0	21
Addysg Awyr Agored	Swm Penodol	8	720	6
Iaith Cymraeg - Cyfieithwyr	Swm Penodol	0	0	662
Iaith Cymraeg - Lwfans Ychwanegol Disgybl	Lwfans Disgybl yn ôl y Pwysau			161
Disgyblion Dros Dro	Swm Penodol Amrywiol			9
Disgyblion o Tu Allan i'r Sir	Lwfans Disgybl	1	75,000	75
Cefnogaeth Cyfleusterau oddi ar y Safle	Swm Penodol	1	8,000	8
Cefnogi Busnes - Dyraniad Swm Penodol	Swm Penodol	8	10,608	85
Cefnogi Busnes - Dyraniad Swm Penodol Amrwyiol	Swm Penodol Amrywiol			303
Cefnogi Busnes - Dyraniad Cyfrif Pennau	Cyfrif Pennau			140
Cefnogi Busnes - Dyraniad Hawl Prydau Bwyd am ddim	Hawl Prydau Bwyd am Ddim	996	271	270
Clerc Llwydraethwyr	Swm Penodol	8	800	6
Cynlluniau Cyllid Cronnus - Salwch	Staff Cyfateb i Llawn Amser	715	486	347
Cynlluniau Cyllid Cronnus - Mamolaeth	Staff Cyfateb i Llawn Amser	715	212	152
Yswiriant - Cyflogedig	Swm Penodol Amrywiol			158
Canolfannau Hamdden	Swm Penodol Amrywiol			708

**Cyfanswm Cronfeydd A Ddyrannwyd Yn Ol Ffactorau Penodol i'r Ysgol**

<b>Cynradd</b>	<b>7,813</b>
<b>Uwchradd</b>	<b>5,084</b>
<b>Cyfanswm</b>	<b>12,896</b>

#### (4) Budget Adjustments

Factor Name	Range Or Level	Units	Rate	Funds Allocated
Prior Year Adjustments - Primary				0
Prior Year Adjustments - Secondary				0
				0
Efficiency Savings - Secondary				0
<b>Total Funds Allocated For Budget Adjustment Factors</b>				
			Primary	0
			Secondary	0
			<b>Total</b>	<b>0</b>
<b>Total Primary And Secondary Funds Allocated For Other Factors</b>				
			Primary	10,440
			Secondary	7,601
			<b>Total</b>	<b>18,040</b>
<b>Total Funds Available To Mainstream Schools</b>				
			Primary	30,675
			Secondary	33,549
			<b>Total</b>	<b>64,224</b>

#### (4) Addasiadau Cyllideb

Enw Ffactor	Ystod Neu Lefel	Unedau	Graddfa	Arian A Ddyrannwyd
Addasiadau Blwyddyn Gynt - Cynradd				0
Addasiadau Blwyddyn Gynt - Uwchradd				0
Arbedion Effeithlonrwydd - Cynradd				0
Arbedion Effeithlonrwydd - Uwchradd				0
<b>Cyfanswm Cronfeydd A Ddyrannwyd Yn OI Addasiadau Cyllideb</b>				
			Cynradd	0
			Uwchradd	0
			<b>Cyfanswm</b>	<b>0</b>
<b>Cyfanswm Cronfeydd Cynradd Ac Uwchradd A Ddyrannwyd Yn OI Ffactorau Eraill</b>				
			Cynradd	10,440
			Uwchradd	7,601
			<b>Cyfanswm</b>	<b>18,040</b>
<b>Cyfanswm Cronfeydd A Ddyrannwyd I Ysgolion Cynradd Ac Uwchradd</b>				
			Cynradd	30,675
			Uwchradd	33,549
			<b>Cyfanswm</b>	<b>64,224</b>

## Table 2 : Funding Factors

## 3B Special Schools

**(C) Other Funding****(2) Site Specific Factors**

Factor Name	Range Or Level	Units	Rate	Funds Allocated
Premises - Energy	Floor Area Square Metres	7,413	14	104
Premises - Repairs & Maintenance	Floor Area Square Metres	7,413	0.16	1
Premises - Additional Repairs & Maintenance	Floor Area Square Metres	7,413	2	14
Premises - Caretaking & Cleaning	Floor Area Square Metres	7,413	18	133
Insurance - Property	Variable Lump Sum			23

**Total Funds Allocated On Site Specific Factors**

275

**(3) School Specific Factors**

Pooled Financial Schemes - Sickness	FTE Staff	142	486	69
Pooled Financial Schemes - Maternity	FTE Staff	142	212	30
Workload Agreement	FTE Teachers	37	2,802	104
Supply Staff - Union Duties	Variable Lump Sum			7
Outdoor Education	Fixed Lump Sum	2	720	1
Social Deprivation	Free Meals Entitlement	80	90	7
Looked After Children	Number of Pupils	28	600	17
Residential Elements	Various	1	663,877	664
Business Support - Lump Sum Allocation	Fixed Lump Sum	2	10,608	21
Business Support - Variable Lump Sum Allocation	Variable Lump Sum			41
Business Support - Head Count Allocation	Head Count	185	160	30
Business Support - FSM Allocation	Free Meals Entitlement	80	271	22
Governors' Clerk	Fixed Lump Sum	2	800	2
Insurance - Employees	Variable Lump Sum			25
Breakfast Clubs	Fixed Lump Sum	2	15,000	30

**Total Funds Allocated On School Specific Factors**

1,070

**(4) Budget Adjustments**

Factor Name	Range Or Level	Units	Rate	Funds Allocated
Efficiency Savings				0

**Total Funds Allocated For Budget Adjustment Factors**

0

**Total Special School Funds Allocated For Non-Pupil/Place-Led Factors**

1,345

**Total Funds Allocated To Special Schools**

4,944

**Total Funds Allocated To All Schools**

69,168

## Tabl 2 : Ffactorau Ariannu

## 3B Ysgolion Arbennig

**(C) Cronfeydd Eraill****(2) Ffactorau Penodol I'R Safle**

Enw Ffactor	Ystod Neu Lefel	Unedau	Graddfa	Arian A Ddyrannwyd
Safleoedd - Egni	Arwynebedd Llawr Metr Sgwar	7,413		104
Safleoedd - Trwsio & Chynhaliath	Arwynebedd Llawr Metr Sgwar	7,413		1
Safleoedd - Trwsio & Chynhaliath Ychwanegol	Arwynebedd Llawr Metr Sgwar	7,413		14
Safleoedd - Gofalu & Glanhau	Arwynebedd Llawr Metr Sgwar	7,413		133
Yswiriant - Eiddo	Swm Penodol Amrywiol			23

**Cyfanswm Cronfeydd A Ddyrannwyd Yn OI Ffactorau Penodol I'r Safle**

275

**(3) Ffactorau Penodol I'r Ysgol**

Cynlluniau Cyllid Cronnus - Salwch	Staff Cyfateb i Llawn Amser	142	486	69
Cynlluniau Cyllid Cronnus - Mamolaeth	Staff Cyfateb i Llawn Amser	142	212	30
Cytundeb Baich Gwaith	Athrawon Cyfateb i Llawn Amser	37	2,802	104
Staff Cyflenwol - Dyletswyddau Undeb	Swm Penodol Amrywiol			7
Addysg Awyr Agored	Swm Penodol	2	720	1
Amddifadiad Cymdeithasol	Hawl Prydau Bwyd am Ddim	80	90	7
Plany sy'n Derbyn Gofal	Nifer o Blant	28	600	17
Elfennau Preswyl	Amrywiol	1	663,877	664
Cefnogi Busnes - Dyraniad Swm Penodol	Swm Penodol	2	10,608	21
Cefnogi Busnes - Dyraniad Swm Penodol Amrywiol	Swm Penodol Amrywiol			41
Cefnogi Busnes - Dyraniad Cyfrif Pennau	Cyfrif Pennau	185	160	30
Cefnogi Busnes - Dyraniad Hawl Prydau Bwyd am ddi	Hawl Prydau Bwyd am Ddim	80	271	22
Clerc Llwyodraethwyr	Swm Penodol	2	800	2
Yswiriant - Cyflogedig	Swm Penodol Amrywiol			25
Ciwb Brechwast	Swm Penodol	2	15,000	30

**Cyfanswm Cronfeydd A Ddyrannwyd Yn OI Ffactorau Penodol i'r Ysgol**

1,070

**(4) Addasiadau Cyllideb**

Enw Ffactor	Ystod Neu Lefel	Unedau	Graddfa	Arian A Ddyrannwyd
Arbedion Effeithlonrwydd				0

**Cyfanswm Cronfeydd A Ddyrannwyd Yn OI Addasiadau Cyllideb**

0

**Cyfanswm Cronfeydd Ysgolion Arbennig Nas Cyfrifwyd Fel Arian Yn OI Y Pen / Y Lle**

1,345

**Cyfanswm Cronfeydd A Ddyrannwyd I Ysgolion Arbennig**

4,944

**Cyfanswm Cronfeydd A Ddyrannwyd I Bob Ysgol**

69,168

Table 2 : Funding Factors

Individual Schools Budget - Funding Factors

Primary And Secondary Schools

(A) Age Weighted Pupil - Led Funding

Age Group	Weighting Ratios	Unit Value £	Pupil/ Place Numbers (FTE)	Funds Allocated £000	% Of Primary & Secondary Schools' Budgets
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<4	0.50	3,315	534	1,768
4	1.00	3,413	1,061	3,621
5	1.00	2,399	1,124	2,696
6	1.00	2,399	1,055	2,531
7	1.00	2,399	1,034	2,480
8	1.00	1,752	1,036	1,815
9	1.00	1,752	1,008	1,766
10	1.00	1,752	979	1,715
11	1.37	3,508	1,105	3,876
12	1.37	3,508	1,175	4,122
13	1.37	3,508	1,115	3,912
14	1.72	3,497	1,269	4,437
15	1.72	3,497	1,308	4,574
16	2.17	3,450	622	2,146
17	2.17	3,450	517	1,784

<b>Totals</b>	<b>Primary</b>	<b>7,831</b>	<b>18,392</b>	<b>59.96</b>
	<b>Secondary</b>	<b>7,111</b>	<b>24,850</b>	<b>74.07</b>
	<b>Total</b>	<b>14,942</b>	<b>43,242</b>	<b>67.33</b>

Method of pupil number count :  
 Primary - Actual September 2013  
 Secondary - Actual September 2013

ALN - Pupils With Statements

<b>Totals</b>	<b>Primary</b>	<b>54</b>	<b>665</b>	<b>2.17</b>
	<b>Secondary</b>	<b>117</b>	<b>485</b>	<b>1.45</b>
	<b>Total</b>	<b>171</b>	<b>1,151</b>	<b>1.79</b>

ALN - Pupils Without Statements

Primary School Action Plus Pupils Allocation 1,149 785 902

Secondary School Action Plus Pupils Allocation 579 799 463

<b>Totals</b>	<b>Primary</b>	<b>785</b>	<b>902</b>	<b>2.94</b>
	<b>Secondary</b>	<b>799</b>	<b>463</b>	<b>1.38</b>
	<b>Total</b>	<b>1,584</b>	<b>1,364</b>	<b>2.12</b>

Method of pupil number count :  
 Primary - Actual September 2013  
 Secondary - Actual September 2013

Tabl 2 : Ffactorau Ariannu

## Cyllideb Ysgolion Unigol - Ffactorau Ariannu

## Ysgolion Cynradd Ac Uwchradd

## (A) Arian Wedi'l Seilio Ar Niferoedd Disgyblion Yn OI Pwysiau

Grwp Oedran	Cymarebau Pwysiau	Gwerth Yr Uned £	Niferoedd Disgyblion/ Lleoedd (Cyfateb I Amser Llawn)	Arian A Ddyrannwyd £000	% O Gyllidebau Ysgolion Cynradd Ac Uwchradd
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<4	0.50	3,315	534	1,768
4	1.00	3,413	1,061	3,621
5	1.00	2,399	1,124	2,696
6	1.00	2,399	1,055	2,531
7	1.00	2,399	1,034	2,480
8	1.00	1,752	1,036	1,815
9	1.00	1,752	1,008	1,766
10	1.00	1,752	979	1,715
11	1.37	3,508	1,105	3,876
12	1.37	3,508	1,175	4,122
13	1.37	3,508	1,115	3,912
14	1.72	3,497	1,269	4,437
15	1.72	3,497	1,308	4,574
16	2.17	3,450	622	2,146
17	2.17	3,450	517	1,784

Cyfansymiau	Cynradd Uwchradd	7,831	18,392	59.96
		7,111	24,850	74.07
	Cyfanswm	14,942	43,242	67.33

Dull cyfrif nifer disgyblion :  
Cynradd - Gwir Ffigwr Medi 2013  
Uwchradd - Gwir Ffigwr Medi 2013

## AAA - Disgyblion Gyda Datganiadau

Cyfansymiau	Cynradd Uwchradd	54	665	2.17
		117	485	1.45
	Cyfanswm	171	1,151	1.79

## AAA - Disgyblion Heb Datganiadau

Cynradd - Dyraniad Disgyblion Gweithredu Gan yr Ysgol a Mwy	1,149	785	902
Uwchradd - Dyraniad Disgyblion Gweithredu Gan yr Ysgol a Mwy	579	799	463

Cyfansymiau	Cynradd Uwchradd	785	902	2.94
		799	463	1.38
	Cyfanswm	1,584	1,364	2.12

Dull cyfrif nifer disgyblion :  
Cynradd - Gwir Ffigwr Medi 2013  
Uwchradd - Gwir Ffigwr Medi 2013

Age Group	Weighting Ratios	Unit Value £	Pupil/ Place Numbers (Fte)	Funds Allocated £000	% Of Primary & Secondary Schools' Budgets
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(B) ALN - Place-Led Funding Treated As Pupil-Led

Place-Led ALN Funding

	Pupil/ Place Numbers (Fte)	Funds Allocated £000	% Of Primary & Secondary Schools' Budgets
Teaching	45	221	
Non-Teaching Staff	45	191	
Other	45	15	
<b>Totals</b>			
<b>Primary</b>	<b>34</b>	<b>276</b>	<b>0.90</b>
<b>Secondary</b>	<b>11</b>	<b>150</b>	<b>0.45</b>
<b>Total</b>	<b>45</b>	<b>426</b>	<b>0.66</b>

Method of calculation :

Pupil numbers are based on planned places in accordance with Circular 58/90  
Budget allocations are approximately based on actual costs of staff attached to each Provision

<b>Total Primary &amp; Secondary Funds Allocated According To Pupil Numbers Or Treated As Pupil-Led</b>	<b>Primary</b>	<b>20,235</b>	<b>65.97</b>
	<b>Secondary</b>	<b>25,948</b>	<b>77.34</b>
	<b>Total</b>	<b>46,183</b>	<b>71.91</b>

Grwp Oedr	Cymarebau Pwysiadau	Gwerth Yr Uned £	Niferoedd Disgyblion/ Lleoedd (Cyfateb I Amser Llawn)	Arian A Ddyrannwyd £000	% O Gyllidebau Ysgolion Cynradd Ac Uwchradd
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(B) Aaa - Arian Yn Ol Y Lle Cyfrifwyd Yn Ol Y Disgybl

Arian Yn Ol Y Lle

	Niferoedd Disgyblion/ Lleoedd (Cyfateb I Amser Llawn)	Arian A Ddyrannwyd £000	% O Gyllidebau Ysgolion Cynradd Ac Uwchradd
Athrawon	45	221	
Staff sy ddim yn Dysgu	45	191	
Eraill	45	15	
<b>Cyfansymiau</b>			
<b>Cynradd Uwchradd</b>	<b>34 11</b>	<b>276 150</b>	<b>0.90 0.45</b>
<b>Cyfanswm</b>	<b>45</b>	<b>426</b>	<b>0.66</b>

Dull cyfrifo :

Mae niferoedd disgyblion yn seiliedig ar fannau a gynlluniwyd yn unol a Chylchlythyr 58/90  
Mae dyraniadau cyllidebol yn seiliedig yn fras ar union gostau staff sy'n gysylltiedig gyda phob Darpariaeth

<b>Cyfanswm Cronfeydd Cynradd &amp; Uwchradd A Ddyrannwyd Yn Ol Nifer Y Disgyblion Neu A Gyfrifwyd Yn ol Y Disgybl</b>	<b>Cynradd</b>	<b>20,235</b>	<b>65.97</b>
	<b>Uwchradd</b>	<b>25,948</b>	<b>77.34</b>
	<b>Cyfanswm</b>	<b>46,183</b>	<b>71.91</b>



**Table 2 : Funding Factors**

**Individual Schools Budget - Funding Factors**

**Special Schools**

**(A) Place - Led Funding**

	Number Of Places	Funding Per Place £	Funds Allocated £000
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Pupil Weighting Allocations :-

Profound & Multiple Learning Difficulties	100	13,450	1,338
Severe Communications Difficulties	91	12,105	1,102
Severe Emotional & Behavioural Difficulties	21	10,088	215
Severe Development Difficulties	18	8,743	154
Other Learning Difficulties	21	6,725	139

Post 16 Provision 558

**Place-led funding totals** **3,507**

Method of calculation :  
 Place-led numbers are based on Planned Places in accordance with Circular 58/90 averaged over the last 3 years:-  
 Profound & Multiple Learning Difficulties  
 Severe Communications Difficulties  
 Severe Emotional & Behavioural Difficulties  
 Severe Development Difficulties  
 Other Learning Difficulties

**(B) Pupil - Led Funding**

Age Group	Pupil Nos. (FTE)	Funding Per Pupil £	Funds Allocated £000
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<4	2	4,904	11
4	4	2,643	11
5	6	4,056	23
6	8	3,027	23
7	14	103	1
8	16	103	2
9	18	103	2
10	17	103	2
11	21	103	2
12	20	103	2
13	21	103	2
14	29	103	3
15	26	103	3
16	22	100	2
17	27	100	3

**Pupil-led funding totals** **250** **92**

Method of pupil number count :  
 Average over the last 3 years

**Total Special School Funds  
 Allocated According To Pupil Numbers  
 Or Counted As Pupil-Led** **3,599**

## Tabl 2 : Ffactorau Ariannu

## Cyllideb Ysgolion Unigol - Ffactorau Ariannu

## Ysgolion Arbennig

**(A) Arian Yn Ol Y Lle**

Enw Ffactor	Nifer O Leoedd	Arian Yn Ol Y Lle £	Cronfeydd A Ddyrannwyd £000
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Dyraniadau Pwysiad Disgybl :-

Anawsterau Dysgu Difrifol ac Amrywiol	100	13,450	1,338
Anawsterau Cyfathrebu Difrifol	91	12,105	1,102
Anawsterau Emosiynol ac Ymddygiad Difrifol	21	10,088	215
Anawsterau Dysgu Difrifol	18	8,743	154
Anawsterau Dysgu Eraill	21	6,725	139

Darpariaeth 16+

558

**Cyfanswm Arian Yn Ol Y Lle****3,507**

## Dull cyfrifo :

Mae niferoedd a arweinir gan le yn seiliedig ar fannau a gynlluniwyd yn unol a Chylchlythyr 58/90 ar gyfartaledd dros y 3 blynedd diwethaf :-  
 Anawsterau Dysgu Difrifol ac Amrywiol  
 Anawsterau Cyfathrebu Difrifol  
 Anawsterau Emosiynol ac Ymddygiad Difrifol  
 Anawsterau Dysgu Difrifol  
 Anawsterau Dysgu Eraill

**(B) Arian Yn Ol Y Disgybl**

Grwp Oedran	Nifer O Ddisgyblion (Cyfateb I Amser Llawn)	Arian I Bob Ddisgybl £	Cronfeydd A Ddyrannwyd £000
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<4	2	4,904	11
4	4	2,643	11
5	6	4,056	23
6	8	3,027	23
7	14	103	1
8	16	103	2
9	18	103	2
10	17	103	2
11	21	103	2
12	20	103	2
13	21	103	2
14	29	103	3
15	26	103	3
16	22	100	2
17	27	100	3

**Cyfanswm Arian Yn Ol Y Disgybl****250****92**

## Dull cyfrif disgyblion :

Gyfartaledd dros y 3 blynedd diwethaf

**Cyfanswm Cronfeydd Ysgolion Arbennig****A Ddyrannwyd Yn Ol Nifer Y Disgyblion Neu A****Gyfrifwyd Yn Ol Y Disgybl****3,599**

Table 3 : The Individual Schools' Budget - Analysis Of The Formula Allocation To Each School

## (i) Primary

School Name	Pupil Led Funding				Funding By Other Factors			Total Budget Allocation
	Nursery Pupils	Infant Pupils	Junior Pupils	ALN Funding	Additional Educational Needs	Site Specific Factors	School Specific Factors	
Ysgol Betws Gwerfil Goch	9,945	23,247	39,829	13,588	3,880	14,732	113,050	218,271
Ysgol Y Faenol	28,176	149,175	123,369	17,242	4,570	35,100	174,958	532,591
Ysgol Bodfari	3,315	51,662	32,365	4,598	4,510	12,862	95,831	205,144
Ysgol Carrog	6,630	29,429	36,326	18,186	2,950	15,446	102,777	211,744
Ysgol Cefn Meiriadog	14,917	81,365	72,194	9,196	3,670	16,368	114,613	312,323
Ysgol Clocaenog	16,574	44,836	37,163	0	2,680	9,092	97,210	207,556
Ysgol Caer Drewyn	31,491	84,505	75,430	39,821	4,210	36,805	155,023	427,285
Ysgol Cyffylliog	8,287	37,270	19,000	2,299	2,860	10,625	111,975	192,317
Ysgol Bro Dyfyrddwy	31,491	73,895	113,050	40,765	3,130	38,954	160,786	462,072
Ysgol Y Parc (Infants)	71,269	390,052	0	21,840	5,830	37,279	141,692	667,962
Ysgol Frongoch (Junior)	0	0	375,743	9,196	5,770	42,044	144,736	577,488
Ysgol Twm o'r Nant	64,639	327,683	242,245	55,709	4,210	70,501	214,369	979,356
Ysgol Pendref	36,463	182,388	172,983	68,764	14,800	61,966	202,301	739,666
Ysgol Hiraddug	48,065	226,113	223,702	34,074	5,980	79,136	157,766	774,836
Ysgol Gellifor	18,232	110,521	88,148	2,299	2,680	26,809	118,168	366,857
Ysgol Bro Elwern Gwyddelwern	4,972	39,668	35,868	3,448	2,590	15,189	104,414	206,151
Ysgol Henllan	11,602	71,497	65,835	20,485	4,270	24,579	159,265	357,533
Ysgol Bro Famau	13,259	93,730	82,436	3,448	2,590	42,912	178,299	416,675
Ysgol Llanbedr Controlled	11,602	34,227	17,249	14,163	2,500	17,927	109,677	207,345
Ysgol Dyffryn Ial	6,630	59,503	44,626	6,897	2,500	28,864	88,528	232,547
Ysgol Bryn Clwyd	0	26,016	25,359	4,598	2,860	39,313	111,213	209,359
Ysgol Llanfair D.C. Controlled	19,889	99,541	89,900	4,598	3,550	21,565	147,609	386,652
Ysgol Bryn Collen	23,204	147,791	131,213	44,419	4,630	33,747	176,392	561,395
Ysgol Bro Cinmeirch	13,259	91,331	53,764	5,747	2,680	25,441	158,847	351,070
Ysgol Melyd	31,491	143,734	140,618	189,270	10,600	45,960	158,672	720,345
Ysgol Pentrecelyn	4,972	60,887	31,718	4,598	2,500	15,862	96,712	217,249
Ysgol Bodnant Community School	89,501	483,041	477,827	64,166	11,020	126,721	245,428	1,497,702
Ysgol Clawdd Offa	64,639	385,157	252,297	28,532	10,930	111,301	193,871	1,046,727
Ysgol Penmorfa	89,501	443,469	420,750	102,098	12,610	117,194	232,219	1,417,841
Ysgol Y Lllys	82,871	376,206	254,696	22,415	5,080	94,776	231,384	1,067,428
Ysgol Pantpastynog Prion	13,259	85,149	64,274	27,177	3,700	11,502	136,973	342,033
Ysgol Rhewl	6,630	55,446	54,678	38,466	2,860	16,952	135,761	310,793
Ysgol Y Castell	38,121	219,931	206,833	53,040	7,060	61,813	144,950	731,749
Ysgol Bryn Hedydd	99,445	481,012	451,554	62,031	9,760	85,573	219,726	1,409,100
Christchurch School	89,501	461,549	376,961	178,495	23,800	122,132	286,300	1,538,737
Ysgol Dewi Sant	116,019	565,517	478,968	43,475	9,490	129,739	318,680	1,661,889
Ysgol Emmanuel	92,815	480,642	418,084	176,103	23,080	102,657	279,898	1,573,278
Ysgol Llywelyn	140,881	630,655	495,913	95,571	19,060	150,413	293,512	1,826,004
Ysgol Mair R.C.	79,556	356,195	251,269	28,737	12,400	92,779	202,398	1,023,335
Ysgol Borthyn Controlled	36,463	115,592	136,277	94,750	4,840	42,628	155,397	585,948
Rhos Street School	13,259	177,961	182,121	8,046	5,080	48,740	157,537	592,745
Ysgol Penbarras	58,010	238,848	241,788	20,485	2,950	49,316	223,195	834,592
St Asaph Infants V.P.	44,750	230,541	0	6,897	5,050	33,197	111,335	431,770
Ysgol Esgob Morgan	0	0	209,689	14,943	4,630	36,578	119,064	384,904
Ysgol Trefnant	19,889	84,134	69,261	14,943	3,580	17,584	129,717	339,109
Ysgol Tremerchion V.P.	16,574	65,411	51,823	6,897	2,680	13,805	140,643	297,833
Ysgol Gymraeg Y Gwernant	33,148	134,139	131,403	61,826	2,860	36,687	192,728	592,791
St Brigid's (Primary)	13,259	97,513	178,695	54,764	720	14,426	67,237	426,615
<b>TOTALS</b>	<b>1,768,465</b>	<b>8,848,178</b>	<b>7,775,295</b>	<b>1,843,108</b>	<b>296,240</b>	<b>2,330,591</b>	<b>7,812,836</b>	<b>30,674,713</b>

Tabl 3 : Cyllideb Ysgolion Unigol - Dadansoddiad Dyranriad Fformiwlâ I Bob Ysgol

## (I) Cynradd

Enw Ysgol	Arian Yn OI Y Disgybl				Arian A Ddyranwyd Yn OI Ffactorau Eraill			Cyfanswm Dyranriad Cyllideb
	Disgyblion Meithrin	Disgyblion Babanod	Disgyblion Iau	Arian AAA	Anghenion Addysgol Ychwanegol	Ffactorau Penodol i'r Safle	Ffactorau Penodol I'r Ysgol	
Ysgol Betws Gwerfil Goch	9,945	23,247	39,829	13,588	3,880	14,732	113,050	218,271
Ysgol Y Faenol	28,176	149,175	123,369	17,242	4,570	35,100	174,958	532,591
Ysgol Bodfari	3,315	51,662	32,365	4,598	4,510	12,862	95,831	205,144
Ysgol Carrog	6,630	29,429	36,326	18,186	2,950	15,446	102,777	211,744
Ysgol Cefn Meiriadog	14,917	81,365	72,194	9,196	3,670	16,368	114,613	312,323
Ysgol Clocaenog	16,574	44,836	37,163	0	2,680	9,092	97,210	207,556
Ysgol Caer Drewyn	31,491	84,505	75,430	39,821	4,210	36,805	155,023	427,285
Ysgol Cyffylliog	8,287	37,270	19,000	2,299	2,860	10,625	111,975	192,317
Ysgol Bro Dyfyrddwy	31,491	73,895	113,050	40,765	3,130	38,954	160,786	462,072
Ysgol Y Parc Babanod	71,269	390,052	0	21,840	5,830	37,279	141,692	667,962
Ysgol Frongoch Iau	0	0	375,743	9,196	5,770	42,044	144,736	577,488
Ysgol Twm OR Nant	64,639	327,683	242,245	55,709	4,210	70,501	214,369	979,356
Ysgol Pendref	36,463	182,388	172,963	68,764	14,800	61,966	202,301	739,666
Ysgol Hiraddug	48,065	226,113	223,702	34,074	5,980	79,136	157,766	774,836
Ysgol Gellifor	18,232	110,521	88,148	2,299	2,680	26,809	118,168	366,857
Ysgol Bro Elwern Gwyddelwern	4,972	39,668	35,868	3,448	2,590	15,189	104,414	206,151
Ysgol Henllan	11,602	71,497	65,835	20,485	4,270	24,579	159,265	357,533
Ysgol Bro Famau	13,259	93,730	82,436	3,448	2,590	42,912	178,299	416,675
Ysgol Llanbedr (Gr)	11,602	34,227	17,249	14,163	2,500	17,927	109,677	207,345
Ysgol Dyffryn Ial (Gr)	6,630	59,503	44,626	6,897	2,500	23,864	88,528	232,547
Ysgol Bryn Clwdd	0	26,016	25,359	4,598	2,860	39,313	111,213	209,359
Ysgol Llanfair D.C. (Gr)	19,889	99,541	89,900	4,598	3,550	21,565	147,609	386,652
Ysgol Bryn Collen	23,204	147,791	131,213	44,419	4,630	33,747	176,392	561,395
Ysgol Bro Dinmeirch	13,259	91,331	53,764	5,747	2,680	25,441	158,847	351,070
Ysgol Melyd	31,491	143,734	140,618	189,270	10,600	45,960	158,672	720,345
Ysgol Pentrecelyn	4,972	60,887	31,718	4,598	2,500	15,862	96,712	217,249
Ysgol Gymunedol Bodnant	89,501	483,041	477,827	64,166	11,020	126,721	245,428	1,497,702
Ysgol Clawdd Offa	64,639	385,157	252,297	28,532	10,930	111,301	193,871	1,046,727
Ysgol Penmorfa	89,501	443,469	420,750	102,098	12,610	117,194	232,219	1,417,841
Ysgol Y Llys	82,871	376,206	254,696	22,415	5,080	94,776	231,384	1,067,428
Ysgol Pantpastynog Prion (Gr)	13,259	85,149	64,274	27,177	3,700	11,502	136,973	342,033
Ysgol Rhewl	6,630	55,446	54,678	38,466	2,860	16,952	135,761	310,793
Ysgol Y Castell	38,121	219,931	206,833	53,040	7,060	61,813	144,950	731,749
Ysgol Bryn Hedydd	99,445	481,012	451,554	62,031	9,760	85,573	219,726	1,409,100
Ysgol Gynradd Eglwys Grist	89,501	461,549	376,961	178,495	23,800	122,132	286,300	1,538,737
Ysgol Dewi Sant	116,019	565,517	478,968	43,475	9,490	129,739	318,680	1,661,889
Ysgol Emmanuel	92,815	480,642	418,084	176,103	23,080	102,657	279,898	1,573,278
Ysgol Llywelyn	140,881	630,655	495,913	95,571	19,060	150,413	293,512	1,826,004
Ysgol Mair (Gatholig)	79,556	356,195	251,269	28,737	12,400	92,779	202,398	1,023,335
Ysgol Borthyn (Gr)	36,463	115,592	136,277	94,750	4,840	42,628	155,397	585,948
Ysgol Stryd Y Rhos	13,259	177,961	182,121	8,046	5,080	48,740	157,537	592,745
Ysgol Penbarras	58,010	238,848	241,788	20,485	2,950	49,316	223,195	834,592
Ysgol Babanod Llanelwy (Gr)	44,750	230,541	0	6,897	5,050	33,197	111,335	431,770
Ysgol Esgob Morgan	0	0	209,689	14,943	4,630	36,578	119,064	384,904
Ysgol Trefnant (Gg)	19,889	84,134	69,261	14,943	3,580	17,584	129,717	339,109
Ysgol Tremeirchion (Gr)	16,574	65,411	51,823	6,897	2,680	13,805	140,643	297,833
Ysgol Gymraeg Y Gwernant	33,148	134,139	131,403	61,826	2,860	36,687	192,728	592,791
Ysgol Santes Ffraid	13,259	97,513	178,695	54,764	720	14,426	67,237	426,615
<b>Cyfansymiau</b>	<b>1,768,465</b>	<b>8,848,178</b>	<b>7,775,295</b>	<b>1,843,108</b>	<b>296,240</b>	<b>2,330,591</b>	<b>7,812,836</b>	<b>30,674,713</b>

Denbighshire County Council - Section 52 Education Budget Statement 2014/2015

Table 3 : The Individual Schools' Budget - Analysis Of The Formula Allocation To Each School

(ii) Secondary

School Name	Pupil Led Funding				Funding By Other Factors			Total Budget Allocation
	Years 7 - 9	Pupil-Led Funding	Years 12 - 13	Pupil/Place-Led ALN Funding	Additional Educational Needs	Site Specific Factors	School Specific Factors	
Denbigh High School	957,730	852,817	417,435	122,220	15,880	304,641	575,597	3,246,320
Ysgol Dinas Bran	1,595,684	1,225,645	634,778	118,374	16,690	353,567	921,128	4,865,865
Prestatyn High School	2,918,142	1,994,591	1,262,656	245,163	38,020	451,627	537,100	7,447,297
Rhyl High School	1,623,172	1,116,810	0	258,301	27,100	330,166	632,647	3,988,197
Blessed Edward Jones	781,790	897,240	0	89,889	22,720	154,356	410,683	2,356,678
Ysgol Brynhyfryd	1,799,756	1,401,727	769,323	117,107	10,240	414,100	944,551	5,456,803
Ysgol Glan Cwtyd	1,669,307	1,123,156	620,978	115,236	7,450	272,721	715,228	4,524,077
St Brigid's	559,105	404,013	224,242	31,731	3,940	93,933	346,609	1,663,573
<b>Totals</b>	<b>11,904,685</b>	<b>9,015,998</b>	<b>3,929,412</b>	<b>1,098,020</b>	<b>142,040</b>	<b>2,375,111</b>	<b>5,083,543</b>	<b>33,548,810</b>

(iii) Special

School Name	Band					Ages			Funding By Other Factors			Total Budget Allocation
	Band 1	Band 2	Band 3	Band 4	Band 5	3 - 10	11 - 15	16 - 17	Additional Educational Needs	Site Specific Factors	School Specific Factors	
Ysgol Plas Brondyffryn	883,555	676,258	0	0	0	32,515	6,414	148,768	0	115,012	878,827	2,741,350
Ysgol Tŷ Morfa	453,768	424,662	215,801	154,947	139,563	42,335	5,625	414,370	0	160,036	191,620	2,202,727
<b>Totals</b>	<b>1,337,323</b>	<b>1,100,921</b>	<b>215,801</b>	<b>154,947</b>	<b>139,563</b>	<b>74,850</b>	<b>12,039</b>	<b>563,138</b>	<b>0</b>	<b>275,049</b>	<b>1,070,447</b>	<b>4,944,077</b>

2,948,554

Cyngor Sir Ddinbych - Datganiad Cyllideb Adran 52 2014/2015

Tabl 3 : Cyllideb Ysgolion Unigol - Dadansoddiad Dyraniad Fformiwlâ I Bob Ysgol

(ii) Uwchradd

Enw Ysgol	Arian Yn Ol Y Disgybl				Arian A Ddyranwyd Yn Ol Ffactorau Eraill			Cyfanswm Dyraniad Cyllideb
	Blynyddoedd 7 - 9	Arian Yn Ol Y Disgybl	Blynyddoedd 12 - 13	Arian Disgybl/ Yn Ol Y Lle AAA	Anghenion Addysgol Ychwanegol	Ffactorau Penodol I'r Safle	Ffactorau Penodol I'r Ysgol	
Ysgol Uwchradd Dinbych	957,730	852,817	417,435	122,220	15,880	304,641	575,597	3,246,320
Ysgol Dinas Bran	1,595,684	1,225,645	634,778	118,374	16,690	353,567	921,128	4,865,865
Ysgol Uwchradd Prestatyn	2,918,142	1,994,591	1,262,656	245,163	38,020	451,627	537,100	7,447,297
Ysgol Uwchradd Y Rhyl	1,623,172	1,116,810	0	258,301	27,100	330,166	632,647	3,988,197
Ysgol Uwchradd Y Ben. Ed. Jones	781,790	897,240	0	89,889	22,720	154,356	410,683	2,356,678
Ysgol Brynhyfryd	1,799,756	1,401,727	769,323	117,107	10,240	414,100	944,551	5,456,803
Ysgol Glan Cwtyd	1,669,307	1,123,156	620,978	115,236	7,450	272,721	715,228	4,524,077
Ysgol Santes Ffraid (Uwchradd)	559,105	404,013	224,242	31,731	3,940	93,933	346,609	1,663,573
<b>Cyfansymiau</b>	<b>11,904,685</b>	<b>9,015,998</b>	<b>3,929,412</b>	<b>1,098,020</b>	<b>142,040</b>	<b>2,375,111</b>	<b>5,083,543</b>	<b>33,548,810</b>

(iii) Arbennig

Enw Ysgol	Band					Oedranau			Arian A Ddyranwyd Yn Ol Ffactorau Eraill			Cyfanswm Dyraniad Cyllideb
	Band 1	Band 2	Band 3	Band 4	Band 5	3 - 10	11 - 15	16 - 17	Anghenion Addysgol Ychwanegol	Ffactorau Penodol I'r Safle	Ffactorau Penodol I'r Ysgol	
Ysgol Plas Brondyffryn	883,555	676,258	0	0	0	32,515	6,414	148,768	0	115,012	878,827	2,741,350
Ysgol Tŷ Morfa	453,768	424,662	215,801	154,947	139,563	42,335	5,625	414,370	0	160,036	191,620	2,202,727
<b>Cyfansymiau</b>	<b>1,337,323</b>	<b>1,100,921</b>	<b>215,801</b>	<b>154,947</b>	<b>139,563</b>	<b>74,850</b>	<b>12,039</b>	<b>563,138</b>	<b>0</b>	<b>275,049</b>	<b>1,070,447</b>	<b>4,944,077</b>

2,948,554