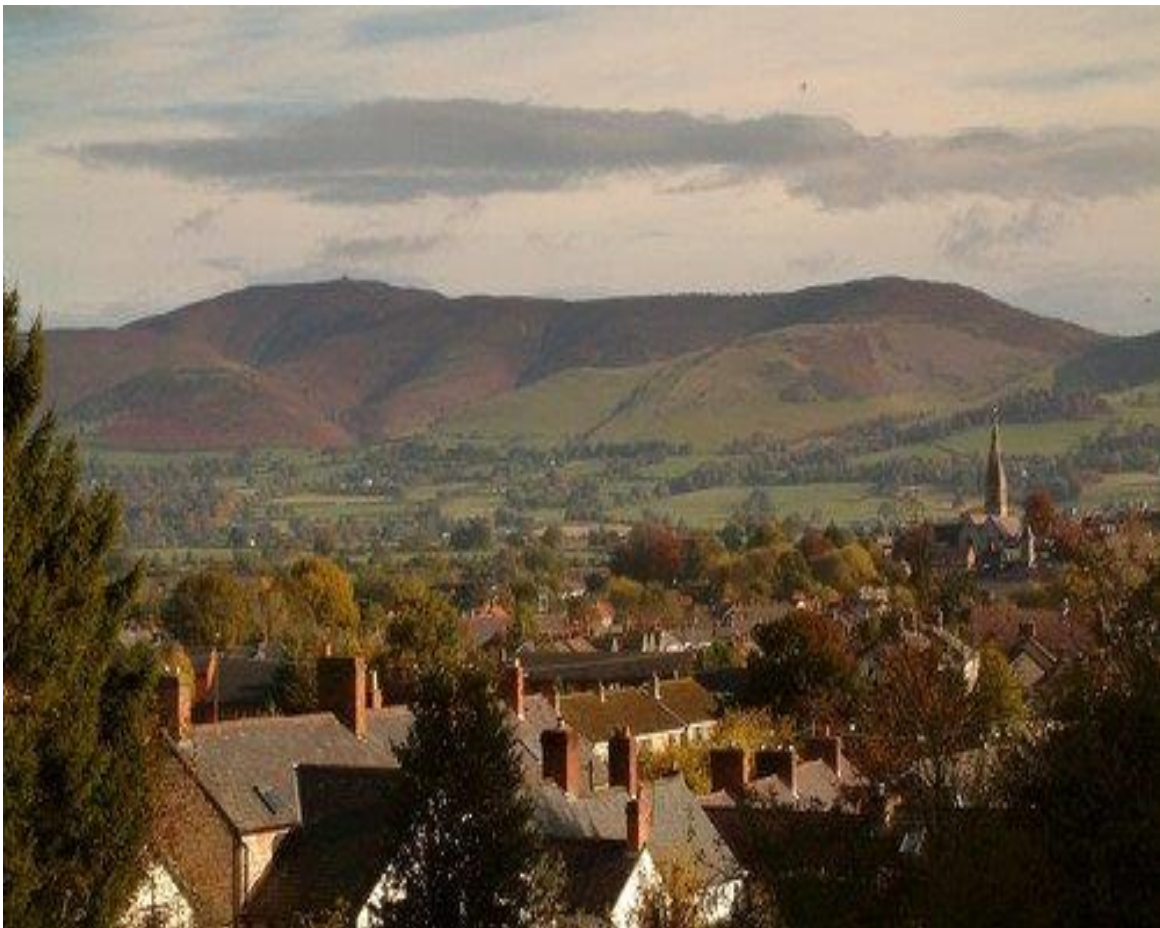


Cyngor
sir ddinbych
denbighshire
County Council



Datganiad Cyllideb Adran 52 - 2015/2016

Section 52 Budget Statement - 2015/2016

Part 1 - Summary of Schools Budgets

School name	DCC Ref	Official reference number	School opening/closing O/C	Date opening/closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k
						Per school £k	Per pupil £		
Primary schools									
Ysgol Betws Gwerfil Goch	114	2214			30	197	6,663	9	4
Ysgol Y Faenol	116	2057			143	548	3,836	47	30
Ysgol Bodfari	117	2070			46	214	4,658	16	7
Ysgol Carrog	136	2215			35	218	6,215	27	8
Ysgol Cefn Meiriadoq	140	2124			70	340	4,864	38	12
Ysgol Carrea Emlwyn	147	2268			67	415	6,188	20	6
Ysgol Caer Drewyn	162	2216			87	415	4,800	54	30
Ysgol Bro Dyfrdwy	165	2267			101	423	4,185	23	11
Ysgol Y Parc Infants	168	2136			171	684	3,998	70	25
Ysgol Frongoch	169	2125			207	607	2,933	49	38
Ysgol Twm o'r Nant	172	2134			270	958	3,554	61	33
Ysgol Pendref	173	2266			163	723	4,437	99	95
Ysgol Hiraddug	176	2011			212	761	3,590	69	40
Ysgol Gellifor	196	2164			91	360	3,983	20	7
Ysgol Bro Elwern	210	2219			38	210	5,605	12	6
Ysgol Henllan	219	2127			61	315	5,206	22	17
Ysgol Bro Farnau	247	2262			88	427	4,847	18	7
Ysgol Llanbedr	249	3044			28	212	7,725	24	2
Ysgol Dyffryn Ial	251	3061			42	233	5,543	19	3
Ysgol Bryn Clwyd	255	2135			25	221	8,860	24	5
Ysgol Llanfair Dyffryn Clwyd	258	3045			99	396	4,000	22	13
Ysgol Bryn Collen	266	2234			156	599	3,850	65	26
Ysgol Bro Cinmeirch	268	2261			78	372	4,798	24	8
Ysgol Melyd	284	2067			141	728	5,162	213	60
Ysgol Gynradd Pentrecelyn	325	2168			41	213	5,195	13	4
Bodnant Community School	332	2265			445	1,512	3,402	200	97
Ysgol Clawdd Offa	333	2264			361	1,195	3,315	93	90
Ysgol Penmorfa	336	2059			419	1,442	3,441	199	127
Ysgol Y Llys	337	2227			305	1,077	3,536	70	35
Ysgol Pant Pastynog	338	3057			66	353	5,382	68	4
Ysgol Rhewl	351	2169			55	300	5,512	42	7
Ysgol v Castell	361	2037			198	727	3,671	102	32
Ysgol Bryn Heddyd	364	2072			444	1,370	3,086	118	77
Christchurch C.P. School	365	2038			401	1,558	3,886	273	214
Ysgol Dewi Sant	366	2066			494	1,620	3,283	111	80
Ysgol Emmanuel	367	2060			424	1,625	3,833	321	205
Ysgol Llywelyn	368	2039			573	1,849	3,226	163	159
Ysgol Mair R.C. School	369	3315			305	1,054	3,455	80	82
Ysgol Bothyn	373	3050			131	557	4,251	82	32
Rhos Sireet C.P. School	374	2255			158	548	3,471	36	29
Ysgol Pen Barras	375	2256			241	828	3,437	40	21
St Asaph Infants	390	3024			102	440	4,318	33	15
Ysgol Esobol Morgan	392	2098			107	389	3,640	45	28
Ysgol Trefnant	405	3316			72	337	4,715	27	12
Ysgol Tremerchion	408	3020			57	296	5,189	21	6
Ysgol Gvymraeg Y Gwemant	467	2263			134	587	4,400	75	12
(10) Totals/average primary schools					7,974	30,454	3,819	3,255	1,861

Rhan 1 - Crvnoddeb O Gyllidebau Ysgolion

Enw'r ysgol	Rhif DCC	Rhif cyfeirnod swyddogol	Agor / cau ysgol O/C	Dyddiad agor / cau	Nifer y disgyblion	Cyfran o'r gyllideb		Cyllideb tybiannol A.A.A. £k	Cronfeydd nid ISB sy'n syrthio i'r ysgolion £k	
						Yr ysgol £k	Yr disgybl £			
Ysgolion Cynradd										
Ysgol Betws Gwerfil Goch	114	2214			30	197	6,663	9	4	
Ysgol Y Faenol	116	2057			143	548	3,836	47	30	
Ysgol Bodfari	117	2070			46	214	4,658	16	7	
Ysgol Carrog	136	2215			35	218	6,215	27	8	
Ysgol Cefn Meiriadog	140	2124			70	340	4,864	38	12	
Ysgol Carreg Emlyn	147	2268			67	415	6,188	20	6	
Ysgol Caer Drewyn	162	2216			87	415	4,800	54	30	
Ysgol Bro Dyfrdwy	165	2267			101	423	4,185	23	11	
Ysgol Y Parc Infants	168	2136			171	684	3,998	70	25	
Ysgol Frongoch	169	2125			207	607	2,933	49	38	
Ysgol Twm o'r Nant	172	2134			270	958	3,554	61	33	
Ysgol Pendref	173	2266			163	723	4,437	99	95	
Ysgol Hiraddug	176	2011			212	761	3,590	69	40	
Ysgol Gellifor	196	2164			91	360	3,983	20	7	
Ysgol Bro Etuern	210	2219			38	210	5,605	12	6	
Ysgol Henllan	219	2127			61	315	5,206	22	17	
Ysgol Bro Farnau	247	2262			88	427	4,847	18	7	
Ysgol Llanbedr	249	3044			28	212	7,725	24	2	
Ysgol Dyffryn Ial	251	3061			42	233	5,543	19	3	
Ysgol Bryn Clwyd	255	2135			25	221	8,860	24	5	
Ysgol Llanfair Dyffryn Clwyd	258	3045			99	396	4,000	22	13	
Ysgol Bryn Collen	266	2234			156	599	3,850	65	26	
Ysgol Bro Cinmeirch	268	2261			78	372	4,798	24	8	
Ysgol Melyd	284	2067			141	728	5,162	213	60	
Ysgol Gynradd Pentrecelyn	325	2168			41	213	5,195	13	4	
Bodnant Community School	332	2265			445	1,512	3,402	200	97	
Ysgol Clawdd Offa	333	2264			361	1,195	3,315	93	90	
Ysgol Penmorfa	336	2059			419	1,442	3,441	199	127	
Ysgol Y Llys	337	2227			305	1,077	3,536	70	35	
Ysgol Pant Pastynog	338	3057			66	353	5,382	68	4	
Ysgol Rhewl	351	2169			55	300	5,512	42	7	
Ysgol y Castell	361	2037			198	727	3,671	102	32	
Ysgol Bryn Heddydd	364	2072			444	1,370	3,086	118	77	
Christchurch C.P. School	365	2038			401	1,558	3,886	273	214	
Ysgol Dewi Sant	366	2066			494	1,620	3,283	111	80	
Ysgol Emmanuel	367	2060			424	1,625	3,833	321	205	
Ysgol Llywelyn	368	2039			573	1,849	3,226	163	159	
Ysgol Mair R.C. School	369	3315			305	1,054	3,455	80	82	
Ysgol Borthyn	373	3050			131	557	4,251	82	32	
Rhos Street C.P. School	374	2255			158	548	3,471	36	29	
Ysgol Pen Barras	375	2256			241	828	3,437	40	21	
St Asaph Infants	390	3024			102	440	4,318	33	15	
Ysgol Esgob Morgan	392	2098			107	389	3,640	45	28	
Ysgol Trefnant	405	3316			72	337	4,715	27	12	
Ysgol Tremerchion	408	3020			57	296	5,189	21	6	
Ysgol Gymraeg Y Gwernant	467	2263			134	587	4,400	75	12	
						7,974	30,454	3,819	3,255	1,861

(10) Cyfansymiau/cyfarleadedd ysgolion cynradd

Part 1 - Summary of Schools Budgets

School name	Official reference number	School opening/closing O/C	Date opening/closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-USB Funds devolved to schools £k
					Per school £k	Per pupil £		

Middle schools

St Brigid's School	5901			489	2,167	4,435	67	58
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(10.5) Totals/average middle schools

489	2,167	4,435	67	58
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Rhan 1 - Crynodeb O Gyllidebau Ysgolion

Enw'r ysgol	Rhif cyfeirnod swydddogol	Agor / cau ysgol O/C	Dyddiad agor / cau	Nifer y disgyblion	Cyfran o'r gyllideb		Cyllideb tybiannol A.A.A. £k	Cronfeydd nid USB sy'n syrthio i'r ysgolion £k
					Yr ysgol £k	Yr disgybl £		

Ysgolion Canol

Ysgol St Brigid's	5901			489	2,167	4,435	67	58
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489	2,167	4,435	67	58
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Part 1 - Summary of Schools Budgets

School name	DCC Ref	Official reference number	School opening/closing O/C	Date opening/closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-USB Funds devolved to schools £k	
						Per school £k	Per pupil £			
Secondary schools										
Denbigh High School	513	4026			615	3,143	5,110	230	141	
Ysgol Dinas Bran	527	4027			941	4,681	4,975	266	244	
Prestatyn High School	537	4014			1,742	7,281	4,180	459	447	
Rhyl High School	541	4003			773	3,986	5,157	419	331	
Blessed Edward Jones R.C. High School	543	4601			396	2,059	5,199	168	224	
Ysgol Brynhyfryd	549	4031			1,077	5,289	4,911	321	191	
Ysgol Uwchradd Glan Clwyd	553	4020			992	4,594	4,631	262	178	
(11) Totals/average secondary schools						6,536	31,034	4,748	2,126	1,757

Rhan 1 - Crynodeb O Gyllidebau Ysgolion

Enw'r ysgol	DCC Ref	Rhif cyfeirnod swyddogol	Agor / cau ysgol O/C	Dyddiad agor / cau	Nifer y disgyblion	Cyfran o'r gyllideb		Cyllideb tybiannol A.A.A. £k	Cronfeydd nid ISB sy'n syrthio i'r ysgolion £k	
						Yr ysgol £k	Yr disgybl £			
Ysgolion Uwchradd										
Ysgol Uwchradd Dinbych	513	4026			615	3,143	5,110	230	141	
Ysgol Dinas Bran	527	4027			941	4,681	4,975	266	244	
Ysgol Uwchradd Prestatyn	537	4014			1,742	7,281	4,180	459	447	
Ysgol Uwchradd Y Rhyl	541	4003			773	3,986	5,157	419	331	
Ysgol Uwchradd Y Ben. Ed. Jones	543	4601			396	2,059	5,199	168	224	
Ysgol Brynhyfryd	549	4031			1,077	5,289	4,911	321	191	
Ysgol Glan Clwyd	553	4020			992	4,594	4,631	262	178	
(11) Cyfansymiau/cyfartaledd ysgolion uwchradd						6,536	31,034	4,748	2,126	1,757

Part 1 - Summary of Schools Budgets

School name	Official reference number	School opening/closing O/C	Date opening/closing	Number of places	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		
Special schools								
Ysgol Plas Brondyffryn	7010			123	2,920	23,770	0	49
Ysgol Tir Morfa	7000			125	2,019	16,214	0	68
(12) Totals/average special schools				247	4,938	19,966	0	117
(13) Totals for all schools				15,245	68,593	4,499	5,447	3,792

MEMORANDUM ITEMS

(14) UNALLOCATED ISB	Nursery	0	(15) NON ALLOCATED NON-ISB FUNDS	Nursery	0
	Primary	1,341		Primary	0
	Middle	5		Middle	0
	Secondary	264		Secondary	0
	Special	14		Special	0
	Total	1,624		Total	0
(16) TOTAL ISB		70,218			
TOTAL TO BALANCE WITH RA FORM		74,009			

Rhan 1 - Crynodeb O Gyllidebau Ysgolion

Enw'r ysgol	Rhif cyfeirnod swydddogol	Agor / cau ysgol O/C	Dyddiad agor / cau	Nifer o leoedd	Cyfran o'r gyllideb		Cyllideb tybiannol A.A.A. £k	Cronfeydd nid ISB sy'n syrthio i'r ysgolion £k
					Yr ysgol £k	Yr disgybl £		
Ysgolion Arbennig								
Ysgol Plas Brondyffryn	7010			123	2,920	23,770	0	49
Ysgol Tir Morfa	7000			125	2,019	16,214	0	68
(12) Cyfansymiau/cyfartaledd ysgolion arbennig				247	4,938	19,966	0	117
(13) Cyfanswm pob ysgol				15,245	68,593	4,499	5,447	3,792

EITEMAU MEMORANDWM

(14) CYU HEB EU DYRANNU	Feithrin	0	(15) CRONFEYDD NAD SY'N CYU LEB EU DYRANNU	Feithrin	0
	Cynradd	1,341		Cynradd	0
	Canol	5		Canol	0
	Uwchradd	264		Uwchradd	0
	Arbennig	14		Arbennig	0
	Cyfanswm	1,624		Cyfanswm	0
(16) CYFANSWM CYU		70,218			
		74,009			

Table 2 : Funding Factors

3A Primary And Secondary Schools

(C) Other Funding**(1) Additional Educational Needs**

Factor Name	Range Or Level	Units	Rate	Funds Allocated
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Primary

Looked After Children	Number of Pupils	69	600	41
ALNCO Lump Sum	Fixed Lump Sum	46	2,500	115
Social Deprivation	Free Meals Entitlement	1,479	90	133

Secondary

Looked After Children	Number of Pupils	48	600	29
ALNCO Lump Sum	Fixed Lump Sum	8	2,500	20
Social Deprivation	Free Meals Entitlement	952	90	86

Total Of Funds Allocated On ALN Factors

Primary	289
Secondary	134
Total	424

(2) Site Specific Factors

Factor Name	Range Or Level	Units	Rate	Funds Allocated
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Primary

Premises - Energy	Floor Area Square Metres	55,317	14	791
Premises - Repairs & Maintenance	Floor Area Square Metres	54,445	2	85
Premises - Additional Repairs & Maintenance	Floor Area Square Metres	52,351	1	62
Premises - Rates & Rents	Non-pupil Driven			364
Premises - Caretaking & Cleaning	Floor Area Square Metres	55,317	17	940
Insurance - Property	Variable Lump Sum			125

Secondary

Premises - Energy	Floor Area Square Metres	60,350	14	863
Premises - Repairs & Maintenance	Floor Area Square Metres	58,428	1	74
Premises - Additional Repairs & Maintenance	Floor Area Square Metres	53,813	1	69
Premises - Rates & Rents	Non-pupil Driven			417
Premises - Caretaking & Cleaning	Floor Area Square Metres	60,350	15	911
Insurance - Property	Variable Lump Sum			135

Total Of Funds Allocated On Site Specific Factors

Primary	2,367
Secondary	2,468
Total	4,835

Tabl 2 : Ffactorau Ariannu

3A Ysgolion Cynradd Ac Uwchradd

(C) Cronfeydd Eraill**(1) Anghenion Addysgol Arbennig**

Enw Ffactor	Ystod Neu Lefel	Unedau	Graddfa	Arian A Ddyrannwyd
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Cynradd

Plany sy'n Derbyn Gofal	Nifer o Blant	69	600	41
Swm Penodol SENCO	Swm Penodol Sefydlog	46	2,500	115
Amddifadiad Cymdeithasol	Hawl Prydau Bwyd am Ddim	1,479	90	133

Uwchradd

Plany sy'n Derbyn Gofal	Nifer o Blant	48	600	29
Swm Penodol SENCO	Swm Penodol Sefydlog	8	2,500	20
Amddifadiad Cymdeithasol	Hawl Prydau Bwyd am Ddim	952	90	86

Cyfanswm Cronfeydd A Ddyrannwyd Yn OI Ffactorau AAA

Cynradd	289
Uwchradd	134

Cyfanswm	424
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(2) Ffactorau Penodol I'R Safle

Enw Ffactor	Ystod Neu Lefel	Unedau	Graddfa	Arian A Ddyrannwyd
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Cynradd

Safleoedd - Egni	Arwynebedd Llawr Metr Sgwar	55,317	14	791
Safleoedd - Trwsio & Chynhaliath	Arwynebedd Llawr Metr Sgwar	54,445	2	85
Safleoedd - Trwsio & Chynhaliath Ychwaneg	Arwynebedd Llawr Metr Sgwar	52,351	1	62
Safleoedd - Trethi & Rhenti	Heb fod yn ôl y Disgybl			364
Safleoedd - Gofalu & Glanhau	Arwynebedd Llawr Metr Sgwar	55,317	17	940
Yswiriant - Eiddo	Swm Penodol Amrywiol			125

Uwchradd

Safleoedd - Egni	Arwynebedd Llawr Metr Sgwar	60,350	14	863
Safleoedd - Trwsio & Chynhaliath	Arwynebedd Llawr Metr Sgwar	58,428	1	74
Safleoedd - Trwsio & Chynhaliath Ychwaneg	Arwynebedd Llawr Metr Sgwar	53,813	1	69
Safleoedd - Trethi & Rhenti	Heb fod yn ôl y Disgybl			417
Safleoedd - Gofalu & Glanhau	Arwynebedd Llawr Metr Sgwar	60,350	15	911
Yswiriant - Eiddo	Swm Penodol Amrywiol			135

Cyfanswm Cronfeydd A Ddyrannwyd Yn OI Ffactorau Penodol i'r Safle

Cynradd	2,367
Uwchradd	2,468

Cyfanswm	4,835
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(C) Other Funding

(3) School Specific Factors

Factor Name	Range Or Level	Units	Rate	Funds Allocated
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Primary

Teacher Staffing Lump Sum	Fixed Lump Sum Average Salary	46	46,580	2,143
Threshold Lump Sum	Variable Lump Sum			759
Workload Agreement	FTE Teachers	402	4,325	1,738
Supply Staff - Union Duties	Variable Lump Sum			4
Class Size Grant	Variable Lump Sum			507
Outdoor Education	Fixed Lump Sum	46	720	33
Welsh Language - Translators	Variable Lump Sum			36
Welsh Language - Additional Pupil Allowance	Weighted Pupil Allowance			272
Transient Pupils	Variable Lump Sum			46
Small Schools Protection	Weighted Pupil Allowance			153
School Reorganisation	Variable Lump Sum			193
Off Site Facilities Support	Fixed Lump Sum	6	2,000	12
Business Support - Lump Sum Allocation	Fixed Lump Sum	46	5,276	243
Business Support - Variable Lump Sum Allocation	Variable Lump Sum			311
Business Support - Head Count Allocation	Head Count	1,229	160	197
Business Support - FSM Allocation	Free Meals Entitlement	1,479	264	391
Governors' Clerk	Fixed Lump Sum	43	500	22
Pooled Financial Schemes - Sickness	FTE Staff	814	482	392
Pooled Financial Schemes - Maternity	FTE Staff	814	211	172
Insurance - Employees	Variable Lump Sum			160
Breakfast Club Lump Sum	Fixed Lump Sum	47	4,000	188
Swimming Lump Sum	Fixed Lump Sum	47	1,060	50

Secondary

Teacher Staffing Lump Sum Protection	Variable Lump Sum			1,444
Workload Agreement	FTE Teachers	431	1,427	615
Supply Staff - Union Duties	Variable Lump Sum			7
Outdoor Education	Fixed Lump Sum	8	720	6
Welsh Language - Translators + Lump Sum	Variable Lump Sum			665
Welsh Language - Additional Pupil Allowance	Weighted Pupil Allowance			158
Transient Pupils	Variable Lump Sum			8
Pupils from Out of County	Fixed Lump Sum	1	86,685	87
Off Site Facilities Support	Fixed Lump Sum	1	8,000	8
Fair Funding - Lump Sum Allocation	Fixed Lump Sum	8	10,608	85
Fair Funding - Variable Lump Sum Allocation	Variable Lump Sum			310
Fair Funding - Head Count Allocation	Head Count			140
Fair Funding - FSM Allocation	Free Meals Entitlement	952	270	257
Governors' Clerk	Fixed Lump Sum	8	800	6
Pooled Financial Schemes - Sickness	FTE Staff	708	482	341
Pooled Financial Schemes - Maternity	FTE Staff	708	211	149
Insurance - Employees	Variable Lump Sum			155
Leisure Centres	Variable Lump Sum			730

Total Funds Allocated On School Specific Factors

Primary	8,021
Secondary	5,171
Total	13,193

(C) Cronfeydd Eraill

(3) Ffactorau Penodol I'R Ysgol

Enw Ffactor	Ystod Neu Lefel	Unedau	Graddfa	Arian A Ddyrannwyd
Cynradd				
Swm Penodol Staffio Athrawon	Swm Penodol Sefydlog Cyflog Cyfartalog	46	46,580	2,143
Swm Penodol Trothwy	Swm Penodol Amrywiol			759
Cytundeb Baich Gwaith	Athrawon Cyfateb i Llawn Amser	402	4,325	1,738
Staff Cyflenwol - Dyletswyddau Undeb	Swm Penodol Amrywiol			4
Grant Maint Dosbarthiadau	Swm Penodol Amrywiol			507
Addysg Awyr Agored	Swm Penodol	46	720	33
Iaith Cymraeg - Cyfieithwyr	Swm Penodol Amrywiol			36
Iaith Cymraeg - Lwfans Ychwanegol Disgybl	Lwfans Disgybl yn ôl y Pwysau			272
Disgyblion Dros Dro	Swm Penodol Amrywiol			46
Gwarchod Ysgolion Bach	Lwfans Disgybl yn ôl y Pwysau			153
Ad-drefnu Ysgolion	Swm Penodol Amrywiol			193
Cefnogaeth Cyfleusterau oddi ar y Safle	Swm Penodol			12
Cefnogi Busnes - Dyraniad Swm Penodol	Swm Penodol	46	5,276	243
Cefnogi Busnes - Dyraniad Swm Penodol Amrwyiol	Swm Penodol Amrywiol			311
Cefnogi Busnes - Dyraniad Cyfrif Pennau	Cyfrif Pennau	1,229	160	197
Cefnogi Busnes - Dyraniad Hawl Prydau Bwyd am ddim	Hawl Prydau Bwyd am Ddim	1,479	264	391
Clerc Llwydraethwyr	Swm Penodol	43	500	22
Cynlluniau Cyllid Cronnus - Salwch	Staff Cyfateb i Llawn Amser	814	482	392
Cynlluniau Cyllid Cronnus - Mamolaeth	Staff Cyfateb i Llawn Amser	814	211	172
Yswiriant - Cyflogedig	Swm Penodol Amrywiol			160
Clwb Brecwast	Swm Penodol	47	4,000	188
Nofio	Swm Penodol	47	1,060	50

Secondary

Swm Penodol Staffio Athrawon	Swm Penodol Amrywiol			1,444
Cytundeb Baich Gwaith	Athrawon Cyfateb i Llawn Amser	431	1,427	615
Staff Cyflenwol - Dyletswyddau Undeb	Swm Penodol Amrywiol	0	0	7
Addysg Awyr Agored	Swm Penodol	8	720	6
Iaith Cymraeg - Cyfieithwyr	Swm Penodol	0	0	665
Iaith Cymraeg - Lwfans Ychwanegol Disgybl	Lwfans Disgybl yn ôl y Pwysau			158
Disgyblion Dros Dro	Swm Penodol Amrywiol			8
Disgyblion o Tu Allan i'r Sir	Lwfans Disgybl	1	86,685	87
Cefnogaeth Cyfleusterau oddi ar y Safle	Swm Penodol	1	8,000	8
Cefnogi Busnes - Dyraniad Swm Penodol	Swm Penodol	8	10,608	85
Cefnogi Busnes - Dyraniad Swm Penodol Amrwyiol	Swm Penodol Amrywiol			310
Cefnogi Busnes - Dyraniad Cyfrif Pennau	Cyfrif Pennau			140
Cefnogi Busnes - Dyraniad Hawl Prydau Bwyd am ddim	Hawl Prydau Bwyd am Ddim	952	270	257
Clerc Llwydraethwyr	Swm Penodol	8	800	6
Cynlluniau Cyllid Cronnus - Salwch	Staff Cyfateb i Llawn Amser	708	482	341
Cynlluniau Cyllid Cronnus - Mamolaeth	Staff Cyfateb i Llawn Amser	708	211	149
Yswiriant - Cyflogedig	Swm Penodol Amrywiol			155
Canolfannau Hamdden	Swm Penodol Amrywiol			730

Cyfanswm Cronfeydd A Ddyrannwyd Yn Ol Ffactorau Penodol i'r Ysgol

Cynradd	8,021
Uwchradd	5,171
Cyfanswm	13,193

(4) Budget Adjustments

Factor Name	Range Or Level	Units	Rate	Funds Allocated
Prior Year Adjustments - Primary				0
Prior Year Adjustments - Secondary				0
Efficiency Savings - Primary				0
Efficiency Savings - Secondary				0
Total Funds Allocated For Budget Adjustment Factors				
			Primary	0
			Secondary	0
			Total	0
Total Primary And Secondary Funds Allocated For Other Factors				
			Primary	10,678
			Secondary	7,774
			Total	18,452
Total Funds Available To Mainstream Schools				
			Primary	30,870
			Secondary	32,785
			Total	63,655

(4) Addasiadau Cyllideb

Enw Ffactor	Ystod Neu Lefel	Unedau	Graddfa	Arian A Ddyrannwyd
Addasiadau Blwyddyn Gynt - Cynradd				0
Addasiadau Blwyddyn Gynt - Uwchradd				0
Arbedion Effeithlonrwydd - Cynradd				0
Arbedion Effeithlonrwydd - Uwchradd				0
Cyfanswm Cronfeydd A Ddyrannwyd Yn OI Addasiadau Cyllideb				
			Cynradd	0
			Uwchradd	0
			Cyfanswm	0
Cyfanswm Cronfeydd Cynradd Ac Uwchradd A Ddyrannwyd Yn OI Ffactorau Eraill				
			Cynradd	10,678
			Uwchradd	7,774
			Cyfanswm	18,452
Cyfanswm Cronfeydd A Ddyrannwyd I Ysgolion Cynradd Ac Uwchradd				
			Cynradd	30,870
			Uwchradd	32,785
			Cyfanswm	63,655

Table 2 : Funding Factors

3B Special Schools

(C) Other Funding**(2) Site Specific Factors**

Factor Name	Range Or Level	Units	Rate	Funds Allocated
Premises - Energy	Floor Area Square Metres	7,413	14	104
Premises - Repairs & Maintenance	Floor Area Square Metres	7,413	0.2	1
Premises - Additional Repairs & Maintenance	Floor Area Square Metres	7,413	2	14
Premises - Caretaking & Cleaning	Floor Area Square Metres	7,413	18	133
Insurance - Property	Variable Lump Sum			24

Total Funds Allocated On Site Specific Factors

277

(3) School Specific Factors

Pooled Financial Schemes - Sickness	FTE Staff	139	482	67
Pooled Financial Schemes - Maternity	FTE Staff	139	211	29
Workload Agreement	FTE Teachers	36	2,876	104
Supply Staff - Union Duties	Variable Lump Sum			8
Outdoor Education	Fixed Lump Sum	2	720	1
Social Deprivation	Free Meals Entitlement	76	90	7
Looked After Children	Number of Pupils	21	600	13
Residential Elements	Various	1	664	664
Business Support - Lump Sum Allocation	Fixed Lump Sum	2	11	21
Business Support - Variable Lump Sum Allocation	Variable Lump Sum			42
Business Support - Head Count Allocation	Head Count	183	160	29
Business Support - FSM Allocation	Free Meals Entitlement	76	270	21
Governors' Clerk	Fixed Lump Sum	2	800	2
Insurance - Employees	Variable Lump Sum			25
Breakfast Clubs	Fixed Lump Sum	2	15,000	30

Total Funds Allocated On School Specific Factors

1,063

(4) Budget Adjustments

Factor Name	Range Or Level	Units	Rate	Funds Allocated
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Efficiency Savings

0

Total Funds Allocated For Budget Adjustment Factors

0

Total Special School Funds Allocated For Non-Pupil/Place-Led Factors

1,340

Total Funds Allocated To Special Schools

4,938

Total Funds Allocated To All Schools

68,593

Tabl 2 : Ffactorau Ariannu

3B Ysgolion Arbennig

(C) Cronfeydd Eraill**(2) Ffactorau Penodol i'r Safle**

Enw Ffactor	Ystod Neu Lefel	Unedau	Graddfa	Arian A Ddyrannwyd
Safleoedd - Egni	Arwynebedd Llawr Metr Sgwar	7,413		104
Safleoedd - Trwsio & Chynhaliath	Arwynebedd Llawr Metr Sgwar	7,413		1
Safleoedd - Trwsio & Chynhaliath Ychwanegol	Arwynebedd Llawr Metr Sgwar	7,413		14
Safleoedd - Gofalu & Glanhau	Arwynebedd Llawr Metr Sgwar	7,413		133
Yswiriant - Eiddo	Swm Penodol Amrywiol			24

Cyfanswm Cronfeydd A Ddyrannwyd Yn OI Ffactorau Penodol i'r Safle

277

(3) Ffactorau Penodol i'r Ysgol

Cynlluniau Cyllid Cronnus - Salwch	Staff Cyfateb i Llawn Amser	139	482	67
Cynlluniau Cyllid Cronnus - Mamolaeth	Staff Cyfateb i Llawn Amser	139	211	29
Cytundeb Baich Gwaith	Athrawon Cyfateb i Llawn Amser	36	2,876	104
Staff Cyflenwol - Dyletswyddau Undeb	Swm Penodol Amrywiol			8
Addysg Awyr Agored	Swm Penodol	2	720	1
Amddifadiad Cymdeithasol	Hawl Prydau Bwyd am Ddim	76	90	7
Plany sy'n Derbyn Gofal	Nifer o Blant	21	600	13
Elfennau Preswyl	Amrywiol	1	664	664
Cefnogi Busnes - Dyraniad Swm Penodol	Swm Penodol	2	11	21
Cefnogi Busnes - Dyraniad Swm Penodol Amrywiol	Swm Penodol Amrywiol			42
Cefnogi Busnes - Dyraniad Cyfrif Pennau	Cyfrif Pennau	183	160	29
Cefnogi Busnes - Dyraniad Hawl Prydau Bwyd am ddi	Hawl Prydau Bwyd am Ddim	76	270	21
Clerc Llwyodraethwyr	Swm Penodol	2	800	2
Yswiriant - Cyflogedig	Swm Penodol Amrywiol			25
Clwb Brechwast	Swm Penodol	2	15,000	30

Cyfanswm Cronfeydd A Ddyrannwyd Yn OI Ffactorau Penodol i'r Ysgol

1,063

(4) Addasiadau Cyllideb

Enw Ffactor	Ystod Neu Lefel	Unedau	Graddfa	Arian A Ddyrannwyd
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Arbedion Effeithlonrwydd

0

Cyfanswm Cronfeydd A Ddyrannwyd Yn OI Addasiadau Cyllideb

0

Cyfanswm Cronfeydd Ysgolion Arbennig Nas Cyfrifwyd Fel Arian Yn OI Y Pen / Y Lle

1,340

Cyfanswm Cronfeydd A Ddyrannwyd I Ysgolion Arbennig

4,938

Cyfanswm Cronfeydd A Ddyrannwyd I Bob Ysgol

68,593

Table 2 : Funding Factors

Individual Schools Budget - Funding Factors

Primary And Secondary Schools

(A) Age Weighted Pupil - Led Funding

Age Group	Weighting Ratios	Unit Value £	Pupil/ Place Numbers (FTE)	Funds Allocated £000	% Of Primary & Secondary Schools' Budgets
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<4	0.50	3,107	554	1,721
4	1.00	3,173	1,121	3,556
5	1.00	2,291	1,084	2,484
6	1.00	2,291	1,147	2,628
7	1.00	2,291	1,077	2,468
8	1.00	1,699	1,062	1,804
9	1.00	1,699	1,042	1,770
10	1.00	1,699	1,022	1,736
11	1.37	3,505	1,111	3,894
12	1.37	3,505	1,117	3,915
13	1.37	3,505	1,181	4,139
14	1.72	3,502	1,101	3,856
15	1.72	3,502	1,273	4,459
16	2.17	3,489	598	2,087
17	2.17	3,489	508	1,773

Totals	Primary	8,109	18,168	58.85
	Secondary	6,889	24,121	73.57
	Total	14,998	42,289	66.43

Method of pupil number count :
 Primary - Actual September 2014
 Secondary - Actual September 2014

ALN - Pupils With Statements

Totals	Primary	52	647	2.10
	Secondary	72	305	0.93
	Total	124	952	1.50

ALN - Pupils Without Statements

Primary School Action Plus Pupils Allocation 1,259 875 1,102

Secondary School Action Plus Pupils Allocation 592 809 479

Totals	Primary	875	1,102	3.57
	Secondary	809	479	1.46
	Total	1,684	1,580	2.48

Method of pupil number count :
 Primary - Actual September 2014
 Secondary - Actual September 2014

Tabl 2 : Ffactorau Ariannu

Cyllideb Ysgolion Unigol - Ffactorau Ariannu

Ysgolion Cynradd Ac Uwchradd

(A) Arian Wedi'l Seilio Ar Niferoedd Disgyblion Yn OI Pwysiadau

Grwp Oedran	Cymarebau Pwysiadau	Gwerth Yr Uned £	Niferoedd Disgyblion/ Lleoedd (Cyfateb I Amser Llawn)	Arian a Ddyrannwyd £000	% O Gyllidebau Ysgolion Cynradd Ac Uwchradd
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<4	0.50	3,107	554	1,721	
4	1.00	3,173	1,121	3,556	
5	1.00	2,291	1,084	2,484	
6	1.00	2,291	1,147	2,628	
7	1.00	2,291	1,077	2,468	
8	1.00	1,699	1,062	1,804	
9	1.00	1,699	1,042	1,770	
10	1.00	1,699	1,022	1,736	
11	1.37	3,505	1,111	3,894	
12	1.37	3,505	1,117	3,915	
13	1.37	3,505	1,181	4,139	
14	1.72	3,502	1,101	3,856	
15	1.72	3,502	1,273	4,459	
16	2.17	3,489	598	2,087	
17	2.17	3,489	508	1,773	

Cyfansymiau	Cynradd Uwchradd	8,109	18,168	58.85
		6,889	24,121	73.57
	Cyfanswm	14,998	42,289	66.43

Dull cyfrif nifer disgyblion :
Cynradd - Gwir Ffigwr Medi 2014
Uwchradd - Gwir Ffigwr Medi 2014

AAA - Disgyblion Gyda Datganiadau

Cyfansymiau	Cynradd Uwchradd	52	647	2.10
		72	305	0.93
	Cyfanswm	124	952	1.50

AAA - Disgyblion Heb Datganiadau

Cynradd - Dyraniad Disgyblion Gweithredu Gan yr Ysgol a Mwy	1,259	875	1,102
Uwchradd - Dyraniad Disgyblion Gweithredu Gan yr Ysgol a Mwy	592	809	479

Cyfansymiau	Cynradd Uwchradd	875	1,102	3.57
		809	479	1.46
	Cyfanswm	1,684	1,580	2.48

Dull cyfrif nifer disgyblion :
Cynradd - Gwir Ffigwr Medi 2014
Uwchradd - Gwir Ffigwr Medi 2014

Age Group	Weighting Ratios	Unit Value £	Pupil/ Place Numbers (Fte)	Funds Allocated £000	% Of Primary & Secondary Schools' Budgets
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(B) ALN - Place-Led Funding Treated As Pupil-Led

Place-Led ALN Funding

		Pupil/ Place Numbers (Fte)	Funds Allocated £000	% Of Primary & Secondary Schools' Budgets
Teaching		37	174	
Non-Teaching Staff		37	198	
Other		37	10	
Totals	Primary	26	276	0.90
	Secondary	11	106	0.32
	Total	37	382	0.60

Method of calculation :

Pupil numbers are based on planned places in accordance with Circular 58/90
Budget allocations are approximately based on actual costs of staff attached to each Provision

Total Primary & Secondary Funds Allocated According To Pupil Numbers Or Treated As Pupil-Led	Primary	20,193	65.41
	Secondary	25,011	76.29
	Total	45,203	71.01

Grwp Oedr	Cymarebau Pwysiadau	Gwerth Yr Uned £	Niferoedd Disgyblion/ Lleoedd (Cyfateb I Amser Llawn)	Arian A Ddyrannwyd £000	% O Gyllidebau Ysgolion Cynradd Ac Uwchradd
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(B) Aaa - Arian Yn Ol Y Lle Cyfrifwyd Yn Ol Y Disgybl

Arian Yn Ol Y Lle

		Niferoedd Disgyblion/ Lleoedd (Cyfateb i Amser Llawn)	Arian a Ddyrannwyd £000	% O Gyllidebau Ysgolion Cynradd Ac Uwchradd
Athrawon		37	174	
Staff sy ddim yn Dysgu		37	198	
Eraill		37	10	
Cyfansymiau	Cynradd Uwchradd	26	276	0.90
		11	106	0.32
	Cyfanswm	37	382	0.60

Dull cyfrifo :

Mae niferoedd disgyblion yn seiliedig ar fannau a gynlluniwyd yn unol a Chylchlythyr 58/90
Mae dyraniadau cyllidebol yn seiliedig yn fras ar union gostau staff sy'n gysylltiedig gyda phob Darpariaeth

Cyfanswm Cronfeydd Cynradd & Uwchradd A Ddyrannwyd Yn Ol Nifer Y Disgyblion Neu A Gyfrifwyd Yn ol Y Disgybl	Cynradd	20,193	65.41
	Uwchradd	25,011	76.29
	Cyfanswm	45,203	71.01

Table 2 : Funding Factors

Individual Schools Budget - Funding Factors

Special Schools

(A) Place - Led Funding

Factor Name	Number Of Places	Funding Per Place £	Funds Allocated £000
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Pupil Weighting Allocations :-

Profound & Multiple Learning Difficulties	101	16,105	1,621
Severe Communications Difficulties	94	14,494	1,358
Severe Emotional & Behavioural Difficulties	18	12,079	213
Severe Development Difficulties	15	10,468	157
Other Learning Difficulties	20	8,052	164

Place-led funding totals

3,513

Method of calculation :

Place-led numbers are based on Planned Places in accordance with Circular 58/90 averaged over the last 3 years:-
 Profound & Multiple Learning Difficulties
 Severe Communications Difficulties
 Severe Emotional & Behavioural Difficulties
 Severe Development Difficulties
 Other Learning Difficulties

(B) Pupil - Led Funding

Age Group	Pupil Nos. (FTE)	Funding Per Pupil £	Funds Allocated £000
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<4	2	4,176	10
4	5	2,114	11
5	5	4,199	21
6	7	2,896	21
7	9	103	1
8	15	103	2
9	18	103	2
10	20	103	2
11	22	103	2
12	20	103	2
13	21	103	2
14	23	103	2
15	29	103	3
16	19	100	2
17	30	100	3

Pupil-led funding totals

247

86

Method of pupil number count :
 Average over the last 3 years

Total Special School Funds

**Allocated According To Pupil Numbers
 Or Counted As Pupil-Led**

3,599

Tabl 2 : Ffactorau Ariannu

Cyllideb Ysgolion Unigol - Ffactorau Ariannu

Ysgolion Arbennig

(A) Arian Yn Ol Y Lle

Enw Ffactor	Nifer o Leoedd	Arian Yn ol y Lle £	Cronfeydd a Ddyrannwyd £000
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Dyraniadau Pwysiad Disgybl :-

Anawsterau Dysgu Difrifol ac Amrywiol	101	16,105	1,621
Anawsterau Cyfathrebu Difrifol	94	14,494	1,358
Anawsterau Emosiynol ac Ymddygiad Difrifol	18	12,079	213
Anawsterau Dysgu Difrifol	15	10,468	157
Anawsterau Dysgu Eraill	20	8,052	164

Cyfanswm Arian Yn Ol Y Lle**3,513**

Dull cyfrifo :

Mae niferoedd a arweinir gan le yn seiliedig ar fannau a gynlluniwyd yn unol a Chylchlythyr 58/90 ar gyfartaledd dros y 3 blynedd diwethaf :-
 Anawsterau Dysgu Difrifol ac Amrywiol
 Anawsterau Cyfathrebu Difrifol
 Anawsterau Emosiynol ac Ymddygiad Difrifol
 Anawsterau Dysgu Difrifol
 Anawsterau Dysgu Eraill

(B) Arian Yn Ol Y Disgybl

Grwp Oedran	Nifer O Ddisgyblion (Cyfateb I Amser Llawn)	Arian I Bob Ddisgybl £	Cronfeydd A Ddyrannwyd £000
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<4	2	4,176	10
4	5	2,114	11
5	5	4,199	21
6	7	2,896	21
7	9	103	1
8	15	103	2
9	18	103	2
10	20	103	2
11	22	103	2
12	20	103	2
13	21	103	2
14	23	103	2
15	29	103	3
16	19	100	2
17	30	100	3

Cyfanswm Arian Yn Ol Y Disgybl**247****86**

Dull cyfrif disgyblion :

Gyfartaledd dros y 3 blynedd diwethaf

Cyfanswm Cronfeydd Ysgolion Arbennig**A Ddyrannwyd Yn Ol Nifer Y Disgyblion Neu A****Gyfrifwyd Yn Ol Y Disgybl****3,599**

Table 3 : The Individual Schools' Budget - Analysis Of The Formula Allocation To Each School

(i) Primary

School Name	Pupil Led Funding				Funding By Other Factors			Total Budget Allocation
	Nursery Pupils	Infant Pupils	Junior Pupils	ALN Funding	Additional Educational Needs	Site Specific Factors	School Specific Factors	
Ysgol Betws Gwerfil Goch	7,768	25,028	32,947	0	2,590	13,271	114,957	196,561
Ysgol Y Faenol	24,857	145,059	146,641	22,665	5,290	35,112	168,861	548,485
Ysgol Bodfari	9,321	49,352	44,996	5,037	3,400	12,653	89,524	214,283
Ysgol Carrog	6,214	41,420	33,539	17,476	2,860	15,505	100,517	217,531
Ysgol Cefn Meiriadog	9,321	83,898	63,602	21,253	4,690	16,462	141,223	340,450
Ysgol Carreg Emlyn	21,750	79,844	53,410	3,777	2,770	19,814	233,203	414,568
Ysgol Caer Drewyn	13,982	106,106	78,969	36,210	4,030	36,923	139,008	415,229
Ysgol Bro Dyfrydwy	31,072	110,689	89,675	3,777	3,040	36,662	147,723	422,638
Ysgol Y Parc (Infants)	93,215	360,972	0	39,034	5,230	37,408	147,739	683,598
Ysgol Frongoch (Junior)	0	0	383,628	21,406	6,040	46,981	149,015	607,070
Ysgol Twm o'r Nant	63,697	305,275	240,977	21,406	3,580	81,542	241,409	957,886
Ysgol Pendref	31,072	180,134	155,134	69,101	12,880	62,171	212,749	723,240
Ysgol Hiraddug	40,393	224,021	204,475	37,622	5,980	79,391	169,251	761,133
Ysgol Gellifor	10,875	90,772	97,813	2,518	2,590	26,907	128,990	360,465
Ysgol Bro Elwern Gwyddelwern	7,768	50,233	26,665	2,518	2,950	15,303	104,751	210,189
Ysgol Henllan	13,982	65,743	55,109	7,555	3,760	24,753	144,061	314,963
Ysgol Bro Farnau	18,643	81,606	96,115	1,259	2,680	42,165	184,095	426,563
Ysgol Llanbedr Controlled	17,089	42,830	11,377	14,957	2,590	16,541	107,043	212,428
Ysgol Dyffryn Ial	3,107	48,823	41,519	8,814	2,500	31,037	97,007	232,807
Ysgol Bryn Clwdd	3,107	20,622	27,851	16,216	3,130	38,143	112,425	221,494
Ysgol Llanfair D.C. Controlled	21,750	102,581	97,734	3,777	2,860	21,631	145,632	395,966
Ysgol Bryn Collen	29,518	163,389	148,181	38,881	5,170	33,630	179,953	598,722
Ysgol Bro Cinmeirch	26,411	78,081	70,476	6,296	2,590	25,422	162,546	371,822
Ysgol Melyd	27,964	158,278	129,495	185,920	10,060	46,103	169,964	727,784
Ysgol Pentrevelyn	18,643	40,715	34,132	2,518	2,680	15,907	98,385	212,979
Ysgol Bodnant Community School	94,768	452,625	439,842	140,110	10,930	126,284	247,483	1,512,043
Ysgol Clawdd Offa	73,018	421,604	320,539	41,400	11,560	111,519	215,543	1,195,183
Ysgol Penmorfa	80,786	432,885	417,680	144,498	12,580	117,485	235,739	1,441,654
Ysgol Y Llys	91,661	360,796	254,133	26,442	3,940	109,577	230,299	1,076,848
Ysgol Pantpastynog Prion	10,875	76,671	59,099	53,533	2,500	11,561	138,312	352,552
Ysgol Rhewl	4,661	50,233	60,797	28,655	3,040	16,980	136,011	300,377
Ysgol Y Castell	46,607	202,694	186,816	70,055	7,930	62,239	150,542	726,883
Ysgol Bryn Hedydd	90,107	474,834	427,280	58,875	8,830	85,978	224,162	1,370,066
Christchurch School	80,786	445,223	378,611	212,194	26,680	122,464	292,505	1,558,462
Ysgol Dewi Sant	97,875	526,829	482,626	43,918	9,850	131,768	327,298	1,620,165
Ysgol Emmanuel	83,893	452,097	411,478	261,583	21,910	103,175	291,178	1,625,314
Ysgol Llywelyn	127,393	623,946	546,387	85,470	19,420	148,828	297,205	1,848,650
Ysgol Mair R.C.	65,250	369,080	263,811	33,997	11,980	92,959	216,687	1,053,765
Ysgol Borthyn Controlled	34,179	133,954	127,204	59,982	5,020	42,996	153,505	556,840
Rhos Street School	21,750	145,764	170,501	11,332	4,180	49,057	145,801	548,385
Ysgol Penbarras	55,929	247,992	237,501	3,777	2,860	49,489	230,653	828,201
St Asaph Infants V.P.	46,607	224,903	0	12,592	3,940	33,428	118,974	440,443
Ysgol Esgob Morgan	0	0	196,574	27,701	4,720	36,765	123,698	389,458
Ysgol Trefnant	10,875	80,725	69,370	11,332	3,580	17,805	143,469	337,156
Ysgol Tremerchion V.P.	12,429	62,923	55,188	6,296	3,280	13,879	141,751	295,745
Ysgol Gymraeg Y Gwernant	23,304	143,649	131,866	51,168	3,040	36,728	197,613	587,366
St Brigids (Primary)	17,089	83,545	176,031	50,061	1,500	14,446	73,008	415,682
TOTALS	1,721,363	8,668,444	7,777,793	2,024,968	289,210	2,366,846	8,021,469	30,870,093

Tabl 3 : Cyllideb Ysgolion Unigol - Dadansoddiad Dyranriad Fformiwla I Bob Ysgol

(I) Cynradd

Enw Ysgol	Arian Yn OI Y Disgybl				Arian A Ddyranwyd Yn OI Ffactorau Eraill			Cyfanswm Dyranriad Cyllideb
	Disgyblion Meithrin	Disgyblion Babanod	Disgyblion Iau	Arian AAA	Anghenion Addysgol Ychwanegol	Ffactorau Penodol i'r Safle	Ffactorau Penodol I'r Ysgol	
Ysgol Betws Gwerfil Goch	7,768	25,028	32,947	0	2,590	13,271	114,957	196,561
Ysgol Y Faenol	24,857	145,059	146,641	22,665	5,290	35,112	168,861	548,485
Ysgol Bodfari	9,321	49,352	44,996	5,037	3,400	12,653	89,524	214,283
Ysgol Carrog	6,214	41,420	33,539	17,476	2,860	15,505	100,517	217,531
Ysgol Cefn Meiriadog	9,321	83,898	63,602	21,253	4,690	16,462	141,223	340,450
Ysgol Carreg Emlyn	21,750	79,844	53,410	3,777	2,770	19,814	233,203	414,568
Ysgol Caer Drewyn	13,982	106,106	78,969	36,210	4,030	36,923	139,008	415,229
Ysgol Bro Dyfrydwy	31,072	110,689	89,675	3,777	3,040	36,662	147,723	422,638
Ysgol Y Parc Babanod	93,215	360,972	0	39,034	5,230	37,408	147,739	683,598
Ysgol Frongoch Iau	0	0	383,628	21,406	6,040	46,981	149,015	607,070
Ysgol Twm O'R Nant	63,697	305,275	240,977	21,406	3,580	81,542	241,409	957,886
Ysgol Pendref	31,072	180,134	155,134	69,101	12,880	62,171	212,749	723,240
Ysgol Hiraddug	40,393	224,021	204,475	37,622	5,980	79,391	169,251	761,133
Ysgol Gellifor	10,875	90,772	97,813	2,518	2,590	26,907	128,990	360,465
Ysgol Bro Elwern Gwyddelwern	7,768	50,233	26,665	2,518	2,950	15,303	104,751	210,189
Ysgol Henllan	13,982	65,743	55,109	7,555	3,760	24,753	144,061	314,963
Ysgol Bro Farnau	18,643	81,606	96,115	1,259	2,680	42,165	184,095	426,563
Ysgol Llanbedr (Gr)	17,089	42,830	11,377	14,957	2,590	16,541	107,043	212,428
Ysgol Dyffryn Ial (Gr)	3,107	48,823	41,519	8,814	2,500	31,037	97,007	232,807
Ysgol Bryn Clwdd	3,107	20,622	27,851	16,216	3,130	38,143	112,425	221,494
Ysgol Llanfair D.C. (Gr)	21,750	102,581	97,734	3,777	2,860	21,631	145,632	395,966
Ysgol Bryn Collen	29,518	163,389	148,181	38,881	5,170	33,630	179,953	598,722
Ysgol Bro Cinmeirch	26,411	78,081	70,476	6,296	2,590	25,422	162,546	371,822
Ysgol Melyd	27,964	158,278	129,495	185,920	10,060	46,103	169,964	727,784
Ysgol Pentrevelyn	18,643	40,715	34,132	2,518	2,680	15,907	98,385	212,979
Ysgol Gymunedol Bodnant	94,768	452,625	439,842	140,110	10,930	126,284	247,483	1,512,043
Ysgol Clawdd Offa	73,018	421,604	320,539	41,400	11,560	111,519	215,543	1,195,183
Ysgol Penmorfa	80,786	432,885	417,680	144,498	12,580	117,485	235,739	1,441,654
Ysgol Y Llys	91,661	360,796	254,133	26,442	3,940	109,577	230,299	1,076,848
Ysgol Pantpastynog Prion (Gr)	10,875	76,671	59,099	53,533	2,500	11,561	138,312	352,552
Ysgol Rhewl	4,661	50,233	60,797	28,655	3,040	16,980	136,011	300,377
Ysgol Y Castell	46,607	202,694	186,816	70,055	7,930	62,239	150,542	726,883
Ysgol Bryn Hedydd	90,107	474,834	427,280	58,875	8,830	85,978	224,162	1,370,066
Ysgol Gynradd Eglwys Grist	80,786	445,223	378,611	212,194	26,680	122,464	292,505	1,558,462
Ysgol Dewi Sant	97,875	526,829	482,626	43,918	9,850	131,768	327,298	1,620,165
Ysgol Emmanuel	83,893	452,097	411,478	261,583	21,910	103,175	291,178	1,625,314
Ysgol Llywelyn	127,393	623,946	546,387	85,470	19,420	148,828	297,205	1,848,650
Ysgol Mair (Gatholig)	65,250	369,080	263,811	33,997	11,980	92,959	216,687	1,053,765
Ysgol Borthyn (Gr)	34,179	133,954	127,204	59,982	5,020	42,996	153,505	556,840
Ysgol Stryd Y Rhos	21,750	145,764	170,501	11,332	4,180	49,057	145,801	548,385
Ysgol Penbarras	55,929	247,992	237,501	3,777	2,860	49,489	230,653	828,201
Ysgol Babanod Llanely (Gr)	46,607	224,903	0	12,592	3,940	33,428	118,974	440,443
Ysgol Esgob Morgan	0	0	196,574	27,701	4,720	36,765	123,698	389,458
Ysgol Trefnant (Gg)	10,875	80,725	69,370	11,332	3,580	17,805	143,469	337,156
Ysgol Tremeirchion (Gr)	12,429	62,923	55,188	6,296	3,280	13,879	141,751	295,745
Ysgol Gymraeg Y Gwernant	23,304	143,649	131,866	51,168	3,040	36,728	197,613	587,366
Ysgol Santes Ffraid	17,089	83,545	176,031	50,061	1,500	14,446	73,008	415,682
Cyfansymiau	1,721,363	8,668,444	7,777,793	2,024,968	289,210	2,366,846	8,021,469	30,870,093

Denbighshire County Council - Section 52 Education Budget Statement 2015/2016

Table 3 : The Individual Schools' Budget - Analysis Of The Formula Allocation To Each School

(ii) Secondary

School Name	Pupil Led Funding				Funding By Other Factors			Total Budget Allocation
	Years 7 - 9	Pupil-Led Funding	Years 12 - 13	Pupil/Place-Led ALN Funding	Additional Educational Needs	Site Specific Factors	School Specific Factors	
Denbigh High School	942,309	717,494	467,567	103,818	13,840	313,259	584,655	3,142,942
Ysgol Dinas Bran	1,700,047	1,026,397	568,757	83,224	12,760	367,371	922,835	4,681,390
Prestatyn High School	2,844,413	1,996,487	1,249,171	133,785	38,920	466,892	551,757	7,281,426
Rhyl High School	1,591,836	1,117,794	0	268,039	26,230	343,137	639,080	3,986,117
Blessed Edward Jones	748,512	655,874	0	80,433	18,820	161,871	393,344	2,058,854
Ysgol Brynhyfryd	1,814,864	1,265,789	659,478	113,761	11,920	434,560	988,723	5,289,095
Ysgol Glan Clwyd	1,715,236	1,129,798	659,478	72,795	7,090	283,360	726,312	4,594,070
St Brigid's	590,109	405,006	254,719	33,518	4,900	97,825	364,746	1,750,823
Totals	11,947,327	8,314,639	3,859,170	889,373	134,480	2,468,276	5,171,452	32,784,717

(iii) Special

School Name	Band					Ages			Funding By Other Factors			Total Budget Allocation
	Band 1	Band 2	Band 3	Band 4	Band 5	3 - 10	11 - 15	16 - 17	Additional Educational Needs	Site Specific Factors	School Specific Factors	
Ysgol Plas Brondyffryn	1,065,614	821,355	0	0	0	31,947	6,206	2,700	0	116,074	875,847	2,919,742
Ysgol Tŷ Morfa	555,622	536,296	213,391	157,024	163,734	37,044	5,657	2,267	0	160,447	187,137	2,018,620
Totals	1,621,236	1,357,651	213,391	157,024	163,734	68,991	11,864	4,967	0	276,520	1,062,984	4,938,361

Cyngor Sir Ddinbych - Datganiad Cyllideb Adran 52 2015/2016

Tabl 3 : Cyllideb Ysgolion Unigol - Dadansoddiad Dyraniad Fformiwlâ I Bob Ysgol

(ii) Uwchradd

Enw Ysgol	Arian Yn OI Y Disgybl				Arian A Ddyranwyd Yn OI Ffactorau Eraill			Cyfanswm Dyraniad Cyllideb
	Blynyddoedd 7 - 9	Arian Yn OI Y Disgybl	Blynyddoedd 12 - 13	Arian Disgybl/ Yn OI Y Lle AAA	Anghenion Addysgol Ychwanegol	Ffactorau Penodol I'r Safle	Ffactorau Penodol I'r Ysgol	
Ysgol Uwchradd Dinbych	942,309	717,494	467,567	103,818	13,840	313,259	584,655	3,142,942
Ysgol Dinas Bran	1,700,047	1,026,397	568,757	83,224	12,760	367,371	922,835	4,681,390
Ysgol Uwchradd Prestatyn	2,844,413	1,996,487	1,249,171	133,785	38,920	466,892	551,757	7,281,426
Ysgol Uwchradd Y Rhyl	1,591,836	1,117,794	0	268,039	26,230	343,137	639,080	3,986,117
Ysgol Uwchradd Y Ben. Ed. Jones	748,512	655,874	0	80,433	18,820	161,871	393,344	2,058,854
Ysgol Brynhyfryd	1,814,864	1,265,789	659,478	113,761	11,920	434,560	988,723	5,289,095
Ysgol Glan Clwyd	1,715,236	1,129,798	659,478	72,795	7,090	283,360	726,312	4,594,070
Ysgol Santes Ffraid (Uwchradd)	590,109	405,006	254,719	33,518	4,900	97,825	364,746	1,750,823
Cyfansymiau	11,947,327	8,314,639	3,859,170	889,373	134,480	2,468,276	5,171,452	32,784,717

(iii) Arbennig

Enw Ysgol	Band					Oedranau			Arian A Ddyranwyd Yn OI Ffactorau Eraill			Cyfanswm Dyraniad Cyllideb
	Band 1	Band 2	Band 3	Band 4	Band 5	3 - 10	11 - 15	16 - 17	Anghenion Addysgol Ychwanegol	Ffactorau Penodol I'r Safle	Ffactorau Penodol I'r Ysgol	
Ysgol Plas Brondyffryn	1,065,614	821,355	0	0	0	31,947	6,206	2,700	0	116,074	875,847	2,919,742
Ysgol Tŷ Morfa	555,622	536,296	213,391	157,024	163,734	37,044	5,657	2,267	0	160,447	187,137	2,018,620
Cyfansymiau	1,621,236	1,357,651	213,391	157,024	163,734	68,991	11,864	4,967	0	276,520	1,062,984	4,938,361