



Chief Education Officer
Denbighshire County Council
The Corporate Director of Lifelong Learning
Denbighshire County Council
County Hall
Wynnstay Road
Ruthin
LL15 1YN

If necessary, please amend the name and telephone number or our contact in case of queries:-

Contact name:	<input type="text" value="Craig Joyce"/>
Contact E-mail:	<input type="text" value="craig.joyce@denbighshire.gov.uk"/>
Telephone:	<input type="text" value="01824 712633"/>

The information on this form must be submitted to the Welsh Government under section 52 of the Schools Standards and Framework Act 1998

The latest date for return is 31 July 2015

Please complete this spreadsheet and return by e-mail to the address below.

Any queries on completion of the spreadsheet should be directed to Frank Kelly via telephone, fax or e-mail, as detailed below.

Local Government Financial Statistics,
Knowledge and Analytical Services,
Welsh Government,
Cathays Park,
CARDIFF,
CF10 3NQ

Telephone: 029 2082 5673

Fax: 029 2082 5350

E-mail: lgfs.transfer@wales.gsi.gov.uk



Llywodraeth Cymru
Welsh Government

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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Primary schools

Ysgol Hiraddug	2011	775		47	822	96	96	822	118
Ysgol y Castell	2037	732		46	778	49	58	769	114
Christchurch C.P. School	2038	1,539		206	1,745	112	51	1,806	345
Ysgol Llywelyn	2039	1,826		146	1,972	30	(43)	2,045	341
Ysgol Y Faenol	2057	533		41	574	40	52	561	86
Ysgol Penmorfa	2059	1,418		117	1,534	95	52	1,578	249
Ysgol Emmanuel	2060	1,573		241	1,814	141	81	1,873	388
Ysgol Dewi Sant	2066	1,662		121	1,782	90	69	1,803	296
Ysgol Melyd	2067	720		59	780	72	23	828	101
Ysgol Bodfari	2070	205		17	222	25	11	237	30
Ysgol Bryn Hedydd	2072	1,409		138	1,547	73	81	1,539	288
Ysgol Esgob Morgan	2098	385		36	421	16	43	395	34
Ysgol Cefn Meiriadog	2124	312		31	343	16	11	348	57
Ysgol Frongoch	2125	577		52	630	38	11	657	48
Ysgol Henllan	2127	358		22	380	7	23	363	43
Ysgol Twm o'r Nant	2134	979		49	1,028	23	6	1,045	152
Ysgol Bryn Clwyd	2135	209		24	234	14	18	229	29
Ysgol Y Parc Infants	2136	668		64	732	63	(18)	813	184
Ysgol Clocaenog	2163	208		12	220	21	2	239	27
Ysgol Gallifor	2164	367		28	394	22	38	379	59
Ysgol Cyffylliog	2166	192		6	198	0	2	197	18
Ysgol Gynradd Pentrecelyn	2168	217		8	225	13	(5)	243	24
Ysgol Rhewl	2169	311		14	325	20	14	331	28
Ysgol Betws Gwerfil Goch	2214	218		8	227	9	12	224	17
Ysgol Carrog	2215	212		10	221	38	30	230	18
Ysgol Caer Drewyn	2216	427		34	462	61	72	451	64
Ysgol Bro Elwern	2219	206		10	216	12	15	213	21
Ysgol Y Lllys	2227	1,067		59	1,126	82	110	1,098	183
Ysgol Bryn Collen	2234	561		43	604	24	(17)	644	85
Rhos Street C.P. School	2255	593		43	636	81	59	658	87
Ysgol Pen Barras	2256	835		57	892	77	66	903	131
Ysgol Bro Cinmeirch	2261	351		17	368	12	16	364	43
Ysgol Bro Famau	2262	417		16	433	16	(7)	455	43
Ysgol Gymraeg Y Gwernant	2263	593		35	627	(0)	1	626	76
Ysgol Clawdd Offa	2264	1,047		72	1,119	21	12	1,128	191
Bodnant Community School	2265	1,498		119	1,617	109	21	1,705	265
Ysgol Pendref	2266	740		96	836	(76)	(59)	819	149
Ysgol Bro Dyfrdwy	2267	462		22	485	36	2	518	49
Ysgol Tremeirchion	3020	298		15	313	21	25	308	33
St Asaph Infants	3024	432		24	456	3	2	457	98
Ysgol Llanbedr	3044	207		11	218	26	1	243	22
Ysgol Llanfair Dyffryn Clwyd	3045	387		21	408	82	39	450	51
Ysgol Borthyn	3050	586		39	625	25	(8)	658	80
Ysgol Pant Pastyngog	3057	342		12	354	31	21	363	38
Ysgol Dyffryn Ial	3061	233		38	271	40	32	278	55
Ysgol Mair R.C. School	3315	1,023		136	1,159	55	12	1,202	247
Ysgol Trefnant	3316	339		36	375	34	43	365	63

Total primary schools

30,248	0	2,499	32,747	1,890	1,174	33,463	5,170
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S52 EDUCATION OUTTURN STATEMENT

Financial year: 2014-15

LEA Name: Denbighshire County Council

LEA code: 663

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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Middle schools

St Brigid's School	5901	2,090		252	2,342	138	28	2,452	508
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Total middle schools

		2,090	0	252	2,342	138	28	2,452	508
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Secondary

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2014-15

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School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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Secondary schools

Rhyl High School	4003	3,988		345	4,333	(99)	143	4,092	360
Prestatyn High School	4014	7,447		509	7,956	439	405	7,990	1,789
Ysgol Uwchradd Glan Clwyd	4020	4,524		238	4,762	246	308	4,701	880
Denbigh High School	4026	3,246		209	3,455	217	181	3,491	623
Ysgol Dinas Bran	4027	4,866		310	5,176	109	172	5,112	986
Ysgol Brynhyfryd	4031	5,457		369	5,826	65	54	5,837	1,119
Blessed Edward Jones R.C. High School	4601	2,357		260	2,617	(213)	95	2,308	269

Total secondary schools

31,885	0	2,240	34,125	765	1,358	33,531	6,026
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S52 EDUCATION OUTTURN STATEMENT

Financial year: 2014-15

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School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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Special schools

Ysgol Tir Morfa	7000	2,741		181	2,923	469	493	2,898	227
Ysgol Plas Brondyffryn	7010	2,203		268	2,470	630	483	2,617	455

Total special schools

4,944	0	449	5,393	1,099	977	5,515	682
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Total for all schools

69,168	0	5,440	74,607	3,892	3,538	74,962	12,387
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