



Chief Education Officer  
**Denbighshire County Council**  
The Corporate Director of Lifelong Learning  
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*If necessary, please amend the name and telephone number or our contact in case of queries:-*

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The information on this form must be submitted to the Welsh Government under section 52 of the Schools Standards and Framework Act 1998

The latest date for return is 29 July 2016

Please complete this spreadsheet and return by e-mail to the address below.

Any queries on completion of the spreadsheet should be directed to Frank Kelly via telephone, fax or e-mail, as detailed below.

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Llywodraeth Cymru  
Welsh Government

## S52 EDUCATION OUTTURN STATEMENT

Financial year: 2015-16

LEA Name: Denbighshire County Council

LEA code: 663

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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## Primary schools

Ysgol Hiraddug	2011	761		82	843	96	49	890	153
Ysgol y Castell	2037	727		41	768	58	13	813	107
Christchurch C.P. School	2038	1,558		224	1,783	51	-47	1,881	365
Ysgol Llywelyn	2039	1,849		176	2,025	-43	-115	2,097	381
Ysgol Y Faenol	2057	548		42	591	52	38	606	89
Ysgol Penmorfa	2059	1,442		133	1,574	52	-40	1,666	273
Ysgol Emmanuel	2060	1,625		236	1,861	81	55	1,888	382
Ysgol Dewi Sant	2066	1,620		118	1,738	69	42	1,765	287
Ysgol Melyd	2067	728		90	818	23	13	828	142
Ysgol Bodfari	2070	214		10	224	11	6	228	25
Ysgol Bryn Hedydd	2072	1,370		139	1,509	81	48	1,542	292
Ysgol Esgob Morgan	2098	389		42	431	43	47	427	44
Ysgol Cefn Meiriadog	2124	340		18	359	11	5	365	44
Ysgol Frongoch	2125	607		49	656	11	-2	669	52
Ysgol Henllan	2127	315		24	339	23	34	328	45
Ysgol Twm o'r Nant	2134	958		44	1,002	6	22	986	143
Ysgol Bryn Clwyd	2135	221		9	230	18	11	238	15
Ysgol Y Parc Infants	2136	684		82	766	-18	-77	825	203
Ysgol Gellifor	2164	360		12	373	38	51	360	40
Ysgol Gynradd Pentrecelyn	2168	213		8	221	-5	-22	238	23
Ysgol Rhewl	2169	300		16	316	14	9	321	30
Ysgol Betws Gwerfil Goch	2214	197		5	202	12	12	201	16
Ysgol Carrog	2215	218		8	226	30	28	227	23
Ysgol Caer Drewyn	2216	415		35	451	72	75	447	70
Ysgol Bro Elwern	2219	210		6	216	15	-0	232	21
Ysgol Y Llys	2227	1,077		70	1,147	110	49	1,208	194
Ysgol Bryn Collen	2234	599		33	632	-17	-42	658	85
Rhos Street C.P. School	2255	548		47	595	59	26	628	89

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## Primary schools

Ysgol Pen Barras	2256	828		34	862	66	68	860	119
Ysgol Bro Cinmeirch	2261	372		16	388	16	24	380	45
Ysgol Bro Famau	2262	427		11	438	-7	-13	445	40
Ysgol Gymraeg Y Gwernant	2263	587		20	607	1	-3	611	66
Ysgol Clawdd Offa	2264	1,195		126	1,321	12	-32	1,365	258
Bodnant Community School	2265	1,512		135	1,647	21	-115	1,784	283
Ysgol Pendref	2266	723		121	844	-59	-69	854	180
Ysgol Bro Dyfrdwy	2267	423		14	437	2	-13	452	56
Ysgol Carreg Emlyn	2268	415		15	429	3	15	417	43
Ysgol Tremeirchion	3020	296		10	306	25	5	327	32
St Asaph Infants	3024	440		22	462	2	5	459	94
Ysgol Llanbedr	3044	212		10	222	1	4	219	28
Ysgol Llanfair Dyffryn Clwyd	3045	396		23	419	39	28	430	58
Ysgol Borthyn	3050	557		37	594	-8	-53	639	86
Ysgol Pant Pastynog	3057	353		9	362	21	13	371	33
Ysgol Dyffryn Ial	3061	233		37	269	32	28	274	51
Ysgol Mair R.C. School	3315	1,054		153	1,207	12	5	1,213	269
Ysgol Trefnant	3316	337		21	358	43	23	377	46

## Total primary schools

<b>30,454</b>	<b>0</b>	<b>2,614</b>	<b>33,069</b>	<b>1,174</b>	<b>207</b>	<b>34,036</b>	<b>5,419</b>
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## Middle schools

St Brigid's School	5901	2,167		336	2,502	28	-76	2,606	637
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## Total middle schools

		2,167	0	336	2,502	28	-76	2,606	637
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Secondary

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Secondary schools

Rhyl High School	4003	3,986		356	4,342	143	103	4,382	423
Prestatyn High School	4014	7,281		488	7,769	405	350	7,824	1,848
Ysgol Uwchradd Glan Clwyd	4020	4,594		160	4,754	308	312	4,750	932
Denbigh High School	4026	3,143		151	3,294	181	48	3,427	631
Ysgol Dinas Bran	4027	4,681		288	4,969	172	-67	5,209	949
Ysgol Brynhyfryd	4031	5,289		351	5,641	54	-304	5,999	1,062
Blessed Edward Jones R.C. High School	4601	2,059		249	2,308	95	151	2,252	284

Total secondary schools

<b>31,034</b>	<b>0</b>	<b>2,044</b>	<b>33,078</b>	<b>1,358</b>	<b>592</b>	<b>33,844</b>	<b>6,129</b>
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**Special schools**

Ysgol Tir Morfa	7000	2,019		198	2,217	493	201	2,509	253
Ysgol Plas Brondyffryn	7010	2,920		526	3,446	483	637	3,292	568

**Total special schools**

<b>4,938</b>	<b>0</b>	<b>724</b>	<b>5,662</b>	<b>977</b>	<b>838</b>	<b>5,801</b>	<b>821</b>
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**Total for all schools**

<b>68,593</b>	<b>0</b>	<b>5,717</b>	<b>74,311</b>	<b>3,538</b>	<b>1,562</b>	<b>76,287</b>	<b>13,006</b>
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