



Chief Education Officer
Denbighshire County Council
The Corporate Director of Lifelong Learning
Denbighshire County Council
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Ruthin
LL15 1YN

If necessary, please amend the name and telephone number or our contact in case of queries:-

Contact name:	<input type="text" value="Craig Joyce"/>
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The information on this form must be submitted to the Welsh Government under section 52 of the Schools Standards and Framework Act 1998

The latest date for return is 31 July 2017

Please complete this spreadsheet and return by e-mail to the address below.

Any queries on completion of the spreadsheet should be directed to Frank Kelly via telephone, fax or e-mail, as detailed below.

Local Government Financial Statistics,
Knowledge and Analytical Services,
Welsh Government,
Cathays Park,
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CF10 3NQ

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Llywodraeth Cymru
Welsh Government

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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Primary schools

Ysgol Hiraddug	2011	724		69	793	49	6	836	118
Ysgol Y Castell Cp	2037	747		60	808	13	-14	834	117
Christ Church Primary School	2038	1,611		333	1,944	-47	-53	1,951	441
Ysgol Llywelyn	2039	1,934		248	2,182	-115	-129	2,196	422
Ysgol Y Faenol	2057	549		61	610	38	36	612	98
Ysgol Penmorfa Cp	2059	1,450		238	1,688	-40	-108	1,756	358
Ysgol Emmanuel	2060	1,638		313	1,952	55	73	1,933	436
Ysgol Dewi Sant	2066	1,637		154	1,790	42	32	1,800	298
Ysgol Melyd	2067	592		97	689	13	24	678	134
Ysgol Bodfari	2070	209		20	229	6	-4	239	28
Ysgol Bryn Hedydd	2072	1,383		147	1,529	48	33	1,544	273
Ysgol Cefn Meiriadog	2124	311		31	342	5	3	344	48
Ysgol Frongoch	2125	656		63	720	-2	-35	752	59
Ysgol Henllan	2127	313		27	340	34	20	354	43
Ysgol Twm o'r Nant	2134	963		70	1,032	22	11	1,044	156
Ysgol Bryn Clwyd	2135	219		27	247	11	-5	262	21
Ysgol Y Parc	2136	706		79	785	-77	-46	754	196
Ysgol Gellifor	2164	345		29	374	51	43	383	46
Ysgol Pentrecelyn	2168	231		17	248	-22	-25	251	33
Ysgol Rhewl	2169	226		26	252	9	9	251	34
Ysgol Betws Gwerful Goch	2214	205		11	216	12	17	211	23
Ysgol Carrog	2215	202		13	215	28	23	220	24
Ysgol Caer Drewyn	2216	407		43	451	75	57	469	71
Ysgol Bro Elwern	2219	225		24	249	-0	8	240	37
Ysgol Y Lllys	2227	1,173		83	1,256	49	-8	1,314	199
Ysgol Bryn Collen	2234	600		54	655	-42	-30	643	98
Rhos Street Cp School	2255	557		59	616	26	19	623	90
Ysgol Pen Barras	2256	838		52	890	68	47	911	118

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2016-17

LEA Name: Denbighshire County Council

LEA code: 663

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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Primary schools

Ysgol Bro Cinmeirch	2261	382		36	418	24	11	432	61
Ysgol Bro Famau	2262	432		21	453	-13	-9	448	45
Ysgol Gymraeg Y Gwernant	2263	591		32	623	-3	-15	635	73
Ysgol Clawdd Offa	2264	1,330		155	1,485	-32	59	1,393	265
Bodnant Community Primary School	2265	1,480		140	1,619	-115	-146	1,650	262
Ysgol Pendref	2266	814		138	952	-69	-75	957	178
Ysgol Bro Dyfrdwy	2267	453		28	480	-13	10	457	65
Ysgol Carreg Emlyn	2268	462		25	487	15	49	454	51
Ysgol Tremeirchion	3020	311		12	323	5	1	327	29
St Asaph Infants School	3024	456		24	480	5	18	467	78
Ysgol Llanbedr	3044	220		15	235	4	-4	243	29
Ysgol Llanfair Dyffryn Clwyd	3045	397		38	435	28	24	439	67
Ysgol Borthyn	3050	589		57	646	-53	-87	681	96
Ysgol Pant Pastynog	3057	328		18	346	13	-5	363	35
Ysgol Dyffryn Ial	3061	254		29	283	28	-8	319	39
Ysgol Esgob Morgan C.I.W. Voluntary Controlled F	3062	423		65	488	47	18	517	62
Ysgol Mair Catholic Primary School	3315	1,126		120	1,246	5	23	1,228	210
Ysgol Trefnant	3316	361		31	392	23	38	378	53

Total primary schools

31,060	0	3,433	34,493	207	-92	34,792	5,717
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S52 EDUCATION OUTTURN STATEMENT

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Middle schools

St Brigid's School	5901	2,216		432	2,648	-76	-220	2,792	679
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Total middle schools

		2,216	0	432	2,648	-76	-220	2,792	679
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Secondary

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2016-17

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Secondary schools

Rhyl High School	4003	4,158		469	4,628	103	-279	5,009	427
Prestatyn High School	4014	7,058		695	7,753	350	-66	8,169	1,759
Ysgol Uwchradd Glan Clwyd	4020	4,668		273	4,941	312	162	5,092	966
Denbigh High School	4026	2,912		305	3,217	48	-167	3,431	589
Ysgol Dinas Bran	4027	5,044		441	5,485	-67	-87	5,505	1,034
Ysgol Brynhyfryd	4031	5,028		498	5,526	-304	-865	6,088	989
Blessed Edward Jones High School	4601	1,831		261	2,092	151	27	2,216	242

Total secondary schools

30,702	0	2,941	33,643	592	-1,274	35,509	6,006
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S52 EDUCATION OUTTURN STATEMENT

Financial year: 2016-17

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Special schools

Ysgol Tir Morfa	7000	2,074		200	2,274	201	-56	2,531	243
Ysgol Plas Brondyffryn	7010	2,954		615	3,570	637	586	3,621	612

Total special schools

	5,028	0	816	5,844	838	530	6,152	855
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Total for all schools

	69,005	0	7,623	76,628	1,562	-1,056	79,246	13,257
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